2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: BOROUGH OF FAIR HAVEN COUNTY: MONMOUTH

12/31/2022

Mayor's Name	Term Expires
Municipal Officials	
	2/5/2007
ALLYSON CINQUEGRANA	Date of Orig. Appt.
Municipal Clerk	C0978
	Cert No.
JUDITH VASSALLO	T-1489
Tax Collector	Cert No.
COLLEEN M. LAPP	N-0469
Chief Financial Officer	Cert No.
ROBERT ALLISON	483
Registered Municipal Accountant	Lic No.
SALVATORE ALFIERI	
Municipal Attorney	
Official Mailing Address of Mun	nicipality
BOROUGH OF FAIR HAVE	
748 RIVER ROAD	
FAIR HAVEN, NJ 07704	
Fax #: (732) 747-6962	

BENJAMIN LUCARELLI

Governing Body Members			
Name	Term Expires		
Jonathan Peters	12/31/2019		
Jacqueline Rice	12/31/2019		
Christopher Rodriguez	12/31/2020		
Susan Sorensen	12/31/2020		
James Banahan	12/31/2021		
Elizabeth Koch	12/31/2021		

Please attach this to your 2019 Budget and Mail to:

Director

Division of Local Government Services

Department of Community Affairs

Post Office Box 803

Trenton, New Jersey 08625

<u>Division</u>	<u>Use Only</u>
Municode	
Public Hearing	TOTAL CONTRACTOR CONTR

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH	of	FAIR HAVEN	County of	MONMOUTH

MUNICIPAL BUDGET NOTICE

in the issue of

April 15

, 2019

SECTION 1.
Municipal Budget of the BOROUGH OF FAIR HAVEN, COUNTY OF MONMOUTH for the Fiscal Year 2019
Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for year 2019;
Be it Further Resolved,that said Budget be published in the Asbury Park Press
The Governing Body of the BOROUGH OF FAIR HAVEN does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(BANATHAN	{		ABSTAINE	D! NONE
(KOCH	{			
AYES (PETERS	NAYS {	NONE		
1 RICE	{	•	ABSENT	RODRIGUEZ 1 SORENSEN
({			

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough of Fair Haven, County of Monmouth on

April 3	, 2019		
	Rivalandania (Maria Maria Mari		
A Hearing on the Budget and Ta.	x Resolution will be held at	the MUNICIPAL BUILDING	, on May 13 , 2019 at 7:00 o 'clock (p.m.) at which time and place

objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2019
GENERAL APPROPRIATIONS FOR:(REFERENCE TO ITEM AND SHEET NUMBER SHOULD BE OMITTE	ED IN ADVERTISED BUDGET)	XXXXXXXXXXXXX
1. APPROPRIATION WITHIN "CAPS"-		xxxxxxxxxxxx
(A) MUNICIPAL PURPOSES {(ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2)}		6,797,930.00
2. APPROPRIATIONS EXCLUDED FROM "CAPS"		xxxxxxxxxxx
(A) MUNICIPAL PURPOSE {(ITEM H-2.SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED)}		2,146,105.69
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K,SHEET 29)		0.00
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET	29)	2,146,105.69
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M,SHEET 29) - BASED ON ESTIMATED 98.40% PE	ERCENT OF TAX COLLECTIONS	525,000.00
4. TOTAL GENERAL APPROPRIATIONS (ITEM9, SHEET 29)	BUILDING AID ALLOWANCE 2019 - \$ FOR SCHOOLS-STATE AID 2018 - \$	9,469,035.69
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5,SHEET 11) (i.e. SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)		2,811,485.69
6.DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLL	LOWS)	XXXXXXXXXXXXXXX
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLI	ECTED TAXES (ITEM 6(a), SHEET 11)	6,657,550.00
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)		0.00

EXPLANATORY STATEMENT - (CONTINUED)

SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

SUMMARY OF 2018 APPROP	RIATIONS EXPENDED AND	CANCELED			
	GENERAL BUDGET	WATER UTILITY	Not Applicable	Not Applicable	
		Not Applicable	UTILITY	UTILITY	EXPLANATIONS OF APPROPRIATIONS FOR
				The state of the s	"OTHER EXPENSES"
BUDGET APPROPRIATIONS - ADOPTED BUDGET	9 700 0:3 00				
- A HEROLOGO (Space) (1999) FOR All States on the company and referred to a space of the company and the compa	Supplies et a depresentation de la constantion d				The amounts appropriated under the title of "Other
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87	14,124 68				Expenses" are for operating costs other than "Salaries &
And the control of th					Wages*.
EMERGENCY APPROPRIATIONS					
Set 11 Set (Column and Column an					Some of the items included in "Other Expenses" are:
TOTAL APPROPRIATIONS	9,714,170 68				
EXPENDITURES:					Materials, supplies and non-bondable equipment;
PAID OF CHARGED (INCLUDING RESERVE FOR					
UNCOLLECTED TAXES)	8,954,819.53				Repairs and maintenance of buildings, equipment,
to display particular properties and design and the second		S.C. Maria			roads, etc.
RESERVED	468,590,25			kkin managan ni ili mengangan midik di dikini patan hakin kaban jana dalih Melenti Nagan dalih Melenti Nagan d	
					Contractual services for garbage and trash removal,
UNEXPENDED BALANCES CANCELED	290,760.90				fire hydrant service, aid to volunteer fire companies, etc.
TOTAL EXPENDITURES AND UNEXPENDED			and a second		
BALANCES CANCELED	9,714,170.68				Printing and advertising, utility services, insurance
	distributed African	orden beautiful and the second	nuaminina en en	00 W () () () () () () ()	and many other items essential to the services rendered
OVEREXPENDITURES*					by municipal government.

^{*} SEE BUOGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2018 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED) BUDGET MESSAGE

EMPLOYEE HEALTH BENEFIT CONTRIBUTIONS

Under the terms of the Township's various labor contracts employees are required to make contributions towards their Health Benefits. The following schedule discloses the impact of these contributions on the 2019 Budget:

Projected Group Health Insurance Costs - 2019

\$1,113,000.00

Projected Employee Contributions - 2019

(141,000.00)

Group Health Insurance Budget Appropriation - 2019

\$972,000.00

Also, the "CAPS" may be exceeded if approved by referendum. The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services. In the State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

"CAPS" CALCULATIONS

N.J.S.40A;4 - 45.1 et. seq. "The Local Government Cap Law" places limits on municipal expenditures. Commonly referred to as the "CAPS", it is actually calculated by a method established by the law.

In general the actual calculation works as follows. Starting with the figure in the 2018 budget for Total General Appropriations certain 2018 budget figures are subtracted; including the reserve for uncollected taxes, debt service, State and Federal aid, etc. Take the resulting figure and multiply it by 2.50% and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2018 Total General Appropriations. The Total General Appropriations may also be increased by 3.5%, if prior, to the introduction of the 2019 budget an index rate ordinance is approved by the governing body.

In addition to the increase allowed above, any increase funded by increase valuations from new construction or improvements is also allowed.

Also, the "CAPS" may be exceeded if approved by referendum. The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

SHEET 38

BOROUGH OF FAIR HAVEN

"CAPS" CALCULATIONS

Total General Appropriations for 2018		\$9,700,046.00
Add: Cap Base Adjustment		
Adjusted Total General Appropriations		\$9,700,046.00
Less Exceptions:		
Total Other Operations	\$302,000.00	
Total Interlocal Services Agreement	\$519,100.00	
Total Public & Private Programs		
Total Capital Improvements	725,000.00	
Total Municipal Debt Service	1,041,150.00	
Deferred Charges to Future Taxation	29,800.00	
Reserve for Uncollected Taxes	515,000.00	
Total Exceptions	elicidademini	3,132,050.00
Amount on Which 3.50% is Applied		6,567,996.00
3.50% "CAP"	statisticologic	229,879.86
Allowable Operating Appropriations before Additional Exceptions		
per (N.J.S.A. 40a: 4 - 45.3)		6,797,875.86
Add:		
Increase in Ratables from New Construction & Improvements		91,632.00
Cap Bank	************	483,561.00
Maximum Allowable Appropriations After Modifications	American	\$7,373,069.00
Total 2019 H-1 Appropriations		\$6,797,930.00
Amount Under Cap	- And Andread	\$575,139.00

EXPLANATORY STATEMENT - (CONTINUED) BOROUGH OF FAIR HAVEN (MUST ACCOMPANY 2019 BUDGET)

LEVY CAP CALCULATION		
PRIOR YEAR AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		\$6,492,187.00
CAP BASE ADJUSTMENT (+/-)		0.00
LESS: PRIOR YEAR DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED		
LESS: PRIOR YEAR DEFERRED CHARGES: EMERGENCIES		
LESS: PRIOR YEAR RECYCLING TAX		12,000.00
LESS: CHANGES IN SERVICE PROVIDER: TRANSFER OF SERVICE/ FUNCTION		0.00
NET PRIOR YEAR TAX LEVY FOR MUNICIPAL PURPOSES FOR CAP CALCULATION		6,480,187
PLUS 2% CAP INCREASE		129,604.00
ADJUSTED TAX LEVY		6,609,791.00
PLUS: ASSUMPTION OF SERVICE/ FUNCTION		0.00
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		6,609,791.00
EXCLUSIONS:		
ALLOWABLE SHARED SERVICE AGREEMENTS INCREASE	0.00	
ALLOWABLE HEALTH INSURANCE COST INCREASE	0.00	
ALLOWABLE PENSION OBLIGATIONS INCREASE	43,640.00	
ALLOWABLE LOSAP INCREASE	0.00	
ALLOWABLE CAPITAL IMPROVEMENTS INCREASE	0.00	
ALLOWABLE DEBT SERVICE, CAPITAL LEASES AND DEBT SERVICE SHARE OF COST INCREASES	135,773.00	
RECYCLING TAX APPROPRIATION	12,000.00	
DEFERRED CHARGES TO FUTURE TAXATION UNFUNDED	0.00	
CURRENT YEAR DEFERRED CHARGES: EMERGENCIES	0.00	
ADD TOTAL EXCLUSIONS		191,413.00
LESS CANCELLED OR UNEXPENDED EXCLUSIONS	300000000000000000000000000000000000000	290,761.00
ADJUSTED TAX LEVY		6,510,443.00
ADDITIONS:		
NEW RATABLES:		
INCREASE IN VALUATIONS (NEW CONSTRUCTION AND ADDITIONS)	24,305,700.00	
PRIOR YEAR'S LOCAL MUNICIPAL PURPOSE TAX RATE (PER \$100)	0.377	
NEW RATABLE ADJUSTMENT TO LEVY		91,632.00
CY2016 CAP BANK UTILIZED IN CY 2019		55,475.00
CY2017 CAP BANK UTILIZED IN CY 2019		0.00
CY2018 CAP BANK UTILIZED IN CY 2019		0.00
AMOUNTS APPROVED BY REFERENDUM	was described in the control of the	0.00
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		\$6,657,550.00
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	no intrinsia mana ana ana ana ana ana ana ana ana a	\$6,657,550.00

CURRENT FUND - ANTICIPATED REVENUES

MUST ACCOMPANY 2019 BUDGET)	GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN
			2019	2013	CASH IN 2018
. SURPLUS ANTICIPATED		03-101	1,355,000 00	1,700,000.00	1,700,000 C
. SURPLUS ANTICIPATED WITH PRIOR WRITTEN COI	NSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	03-102			pomini in into maque, agrae — mon maggangga no manima pungga, guna abinja digungga, ya ya digiliying isa ya gag
TOTAL SURPLUS ANTICIPATED		08-100	1,355,000.00	1,700,000.00	1,700,000.00
MISCELLANEOUS REVENUES - SECTION A: LOCAL I	REVENUES	xxxxxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxx
LICENSES:		xxxxxxxxx	xxxxxxxxx	xxxxxxxx	XXXXXXXX
ALCOHOLIC BEVERAGES		08-103	8,500.00	7,800.00	8,626.00
OTHER		08-104		ritter (angele de de de la companya de de la companya de la companya de la companya de la companya de la compa	ACOMMINISTRAÇÃO (INTERNAÇÃO A A A A A A A A A A A A A A A A A A A
FEES AND PERMITS		08-105	55,000.00	50,000.00	57,621.00
FINES AND COSTS:		xxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxx
MUNICIPAL COURT		08-106	50,000.00	55,000.00	53,240.03
OTHER		08-109			Millionenessaaten oliminteen ja valtavatein ja valtavatein ja ja valtavatein ja j
INTEREST AND COSTS ON TAXES		08-107	55,000.00	57,500.00	75,815.61
INTEREST AND COSTS ON ASSESSMENTS		08-115			
PARKING METERS		08-111		interior in the section of the secti	Protest Control Carlo March Control Co
INTEREST ON INVESTMENTS AND DEPOSIT	rs	08-113	40,000.00	40,000.00	54,221.73
ANTICIPATED UTILITY OPERATING SURPLU	i S	03-114			ett fallministe steller i Sarveth fried klendowskin i av projektým na satu stellenia stellenia (televizal) pres a nyegogo o
CABLE FRANCHISE FEE		03-115	96,882.00	100,304.00	100,405.09
CELL TOWER LEASE		08-116	88,000.00	90,000.00	88,334,79

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GENERAL REVENUES	"FCOA"	ANTIC	CIPATEO	REAUZED IN	
	The MINISTER CARBON CO.	2019	2013	CASH IN 2018	
J.MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED):					
				*** American Company of the Company	
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TOTAL SECTION A: LOCAL REVENUES	08-001	393,362.00	400,504.60	438,264 25	
			THE RESERVE OF THE PARTY OF THE		

GENERAL REVENUES				REALIZED IN
GEIATIVAT I/T ATIAOTO	"FCOA"	2019 ANTICIE	ANTICIPATED	
J. MISCELLANEOUS REVENUES - SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS		2019	2013	CASH IN 2018
CONSOLIDATED MUNICIPAL PROPERTY TAX RELIEF AID	09-200			
ENERGY RECEIPTS TAX (P.L. 1997, CHAPTERS 162 & 167)	09-202	454,580.00	454,580.00	454,580.0
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				timel and distinct and the course are appropriate surpropriate superprises the subtraction and actions.
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TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-601	454,580.00	454,580.00	454,580.00

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GENERAL REVENUES	"FCOA"	ANTIC	ANTICIPATED		
		2019	2018	REALIZED IN CASH IN 2018	
3.MISCELLANEOUS REVENUES - SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-36 AND N.J.A.C 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
UNIFORM CONSTRUCTION CODE FEES	08-160	270,650 CO	250,000 00	271,407.00	
				kalunan dalah 18 menjenjuan dan dan dalah dalah menjenjenjengan dan dan dan dan dan dan dan dan dan d	
				Numerican de servicio de constitución de describeración de la constitución de la constitu	
SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN					
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES:	XXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxxx	XXXXXXXXXXXXX	
ADDITIONAL DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS				700777777777	
(N.J.S., 40A;4-45 3H ANO N.J.A.C. 5:23-4:17)	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
UNIFORM CONSTRUCTION CODE FEES	08-160				
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	AND AND COMMON COMMON TO AND COMMON C			- Committee Comm	
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	270,000.00	250,000.00	271,407.00	

GENERAL REVENUES	"FCOA"	ANTIC	PATED	REALIZED IN
	on and control of the	2019	2013	CASH IN 2018
3.MISCELLANEOUS REVENUES - SECTION D: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx
RUMSON VARIOUS PUBLIC WORKS SHARED SERVICE AGREEMENT	11-258	60,000 00	75,000.00	63,260.00
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TOTAL SECTION D: INTERLOCAL MUNICIPAL SERVICE AGREEMENTS OFFSET WITH APPROPRIATIONS	11-001	60,000.00	75,000.00	63,260.00

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN
the same to though the final of the terminal and the same to the s	· ·	2019 2018		CASH IN 2018
3. MISCELLANEOUS REVENUES - SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-45.3H):	xxxxxxxxxxx	XXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxxx
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TOTAL SECTION E: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	03-003		142	

GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 201	
ELLANEOUS REVENUES - SECTION F : SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	×××××××××××××××××××××××××××××××××××××××	
RECYCLING TONNAGE GRANT (CH. 159)	10-702	8,860.71			
DRUNK DRIVING ENFORCEMENT FUND	10-745				
CLEAN COMMUNITIES PROGRAM	10-770				
ALCOHOL EDUCATION REHABILITATION FUND	10-702				
NJ BODY ARMOR GRANT	10-710				
FH FIELDS BUFFER RESTORATION (CH. 159)	10-703				
DOJ BODY ARMOR GRANT (CH. 159)	10-704	1,682.98			
ALCOHOL EDUCATION REHABILITATION FUND (CH. 159)	10-705		1,098.49	1,0	
CLEAN COMMUNITIES PROGRAM (CH. 159)	10-701		11,025.19	11,0	
SUSTAINABLE JERSEY GRANT (CH. 159)	10-706		2,000.00	2,0	

GENERAL REVENUES		ANTICIPATED		REALIZED IN
	nd or many many many many many many many many	2019	2018	CASH IN 2018
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED):	XXXXXXXXXXX			aler di uniculari mentendu mpangangan pangan
		XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
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TOTAL SECTION F: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	xxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	10,543.69	14,124.68	14,124.58

ANTI	The second secon	
	CIPATED	REALIZED IN
2019	2018	
	2013	CASH IN 2013
		Ministration of the state of th
XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXX
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an kalindakan mendakan kelulukan kelulukan kelulukan kelulukan kelulukan kelulukan kelulukan kelulukan keluluk		
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		photodromentaleunshammen et eine valumen het eine verberen zu zu eine verberen zu zu eine zu 200 debe dem eine deutsche zu
xxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXX
10,543.69	14,124.68	14,124.68

		and the same of th			
GENERAL REVENUES	"FCOA"	ANTICIPATED		REALIZED IN	
		2019	2018	CASH IN 2018	
3. MISCELLANEOUS REVENUES - SECTION G : SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT. DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER. SPECIAL ITEMS	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
UNIFORM FIRE SAFETY ACT	08-106	3.500.00	2,800.00	3,791.9-	
RESERVE TO PAY BONDS & NOTES	03-107	14,500.00	50,000.00	50,000.00	
FEMA Reserve	08-108		4,875.00	4,875.00	
SALE OF PUBLIC PROPERTY	08-109				
				The second secon	
				4	

GENERAL REVENUES	"FCOA"	ANT	TICIPATED	REALIZED IN
		2019	2018	CASH IN 2018
WISCELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL	overside of the state of the st		- Medican in Maria	ANGELIAN - MILITARIA MANINA MA
ITEMS (CONTINUED):	XXXXXXXXXXXX	XXXXXXXXXXXXXX	C XXXXXXXXXXXX	XXXXXXXXXXXX
		No.		MARIONAL PROPERTY OF THE PROPE
	vana opingrapio	**************************************		
		The state of the s	**Assard-dooperation	
	The state of the s		Between Between Cast and Cast Add and Cast Annual State of the Cast Ann	
				Bekang pagulau sasah ketin yaphan yaphan kesistan sasah kesistan dalam sasah sasah sasah ketin sasah sasah keti Sasah sasah sasah ketin yaphan yaphan yaphan kesistan sasah sasah sasah sasah sasah sasah sasah sasah sasah s
TOTAL SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	03-004	18,000.00	57,675.00	58,666.94

GENERAL REVENUES	"FCOA"	ANTIC	IPATED	REALIZED IN	
	FCOA	2019	2018	CASH IN 2018	
SUMMARY OF REVENUES		***************************************	2010	OAOH 11 2010	
SOMMANT OF REVENUES	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
1. SURPLUS ANTICIPATED (SHEET 4, #1)	08-101	1,355,000.00	1,700,000.00	1,700,000.0	
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4,#2)	08-102				
3. MISCELLANEOUS REVENUES:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
TOTAL SECTION A: LOCAL REVENUES	08-001	393,362.00	400,604.00	438,264.25	
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	454,580.00	454,580.00	454,580.00	
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	270,000.00	250,000.00	271,407.00	
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF					
TOTAL SECTION D: DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	11-001	60,000.00	75,000.00	63,260.00	
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF					
TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003				
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF					
TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC & PRIVATE REVENUES	10-001	10,543.69	14,124.68	14,124.68	
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	18,000.00	57,675.00	58,666.94	
TOTAL MISCELLANEOUS REVENUES	13-099	1,206,485.69	1,251,983.68	1,300,302.87	
4. RECEIPTS FROM DELINQUENT TAXES	15-499	250,000.00	270,000.00	316,778.70	
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	13-199	2,811,485.69	3,221,983.68	3,317,081.57	
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:	and the same of th				
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	6,657,550.00	6,492,187.00	xxxxxxxxxx	
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX	07-191			XXXXXXXXXXX	
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	6,657,550.00	6,492,187.00	7,028,026.64	
7. TOTAL GENERAL REVENUES	13-299	9,469,035.69	9,714,170.68	10,345,108.21	

8. GENERAL APPROPRIATIONS	Canada Carlos Ca		APPROI	PRIATED	enter vina de competible.	EXPENDED 2013	
(A) OPERATIONS-WITHIN "CAPS"	"FGOA"	FOR 2019	FOR 2013	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
GENERAL GOVERNMENT:			majera miliki (Mikajani, a jayanima inng jayani, apakan jayang paga palanina kanana, ang paganah dalapana, a	and DO Class Call Market in a ball of Market Color making ben have been recognized an experimental as in which the residual deposition is			
GENERAL ADMINISTRATION							
Salaries & Wages	20-100- 1	195,000.00	197,000.00		193,000.00	188,148.92	4,851.0
Other Expenses	20-100- 2	83,250.00	85,650,00		85,650.00	61,261.80	24,388 2
MUNICIPAL CLERK							
Salaries & Wages	20-120- 1	74,500.00	73,600.00		73,600.00	72,587.04	1,012.9
Other Excenses	20-120- 2	16,150.00	15,400.00		15,400.00	11,364 39	4,035.6
MAYOR AND COUNCIL		and the state of t					
Other Expenses	20-125- 2	9,550.00	3,050.00		3,050.00	2,679.52	370.4
FINANCIAL ADMINISTRATION:			interess of the state of the st				Market State
Salaries & Wages	20-130- 1	62,500.00	<u> 51,000.00</u>		61,000.00	60,900 00	100.00
Other Expendes	20-130- 2	16 000 00	14,500,00		14,500.00	10,914.51	3,535.49
AUDIT SERVICES	20-135- 2	35,000,00	35,C00.00		35,000.00	32,600.00	2,400.00
COLLECTION OF TAXES:							
Salaries & Wages	20-145- 1	38,00 0 00	32,100,00		32,100.00	32,022.00	78.C0
Other Expenses	20-145- 2	3,050.00	4 350.00		4,950,00	1,354.81	3,505.30
			Distribution of the state of th			etit-vapasiji)	

8. GENERAL APPROPRIATIONS			EXPENDED 2018				
(A) OPERATIONS WITHIN "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ASSESSMENT OF TAXES							
Salaries & Wages	20-150- 1	25,000.00	23,500.00		23,500,00	23,028.00	472
Other Expenses	20-150- 2	18,200.00	19,200.00		19,200.00	13,679.71	5,520
LEGAL SERVICES AND COSTS:							
Other Expenses	20-155- 2	140,000.00	90,000.00		115,000.00	94,515.44	20,484
ENGINEERING SERVICES AND COSTS							
Salaries & Wages	20-165- 1	251,000.00	220,000.00		214,000.00	209,780.07	4,219.9
Other Expenses	20-165- 2	33,500.00	36,000.00		36,000.00	34,671.52	1,328.4
HISTORIC PRESERVATION COMMISSION							
Other Expenses	25-175- 2	200.00	200.00		200.00		200.0
MUNICIPAL LAND USE LAW (N J S A. 40.550-1)							
PLANNING BOARD:							
Salaries & Wages	20-180- 1	4,000.00	4,500 00		4,250,00	3,581,23	668,77
Other Expenses	20-180- 2	73,350.00	41,700.00		71,200.00	61,618.79	9,581.21
ONING BOARD OF ADJUSTMENT							
Salaries & Wages	20-185- 1	4,000.00	4,500.00		4,250.00	3,581.10	668.90
Other Expenses	21-185- 2	10,800.00	10,725 00		10,725.00	10,118,93	EC6.07

8. GENERAL APPROPRIATIONS	900000 (1995) - Marie (1995)		APPRO	PRIATED	Company of the Compan	EXPENC	EO 2018
(A) OPERATIONS WITHIN "CAPS"(CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ZONING OFFICER SALARIES AND WAGES	21-186- 1	33.5C0 C0	32,500 CO		32,000 00	30,697.27	1 302.7
Other Expenses	21-186- 2	1.750.00	3,000.00		3,000.00	360.68	2,639
PUBLIC SAFETY:							and depresent and the consistency and the consistency depth and the consistency and the depth annual desirable and the dept
POLICE:							akkisi damoramikeen sisiin komin kalla ees sisiin Janay joka eli kii kiri een suuruu saa saa
Salaries & Wages	25-240- 1	1,593,000.00	1,612,000.00		1,612,000.00	1,562,500.85	49,499.1
Other Expenses	25-240- 2	102,800.00	89,850.00		89,850.00	89,701.43	148.57
OFFICE OF EMERGENCY MANAGEMENT							
Other Expenses	25-252- 2	3,400.00	3,400.00		3,400.00	2,734.99	665.01
AID TO VOLUNTEER FIRE COMPANIES							independent op de securità de la companya de la co
Other Expenses	25-255- 2	61,450.00	63,550.00		63,550.00	53,806.27	9,743.73
AID TO VOLUNTEER FIRE COMPANIES - POLICE							
Other Expenses	25-256- 2	3,900.00	3,750 00		3,350.00	1,380,00	1,970,00
WATER RESCUE							and the second s
Other Expenses	25-258- 2	8,700.00	9,021.00		7,021.00	4,330.58	2,690,42
FIRST AID ORGANIZATION							sur-diversal names and state and of the same a
Other Expenses	25-260- 2	20,000,00	19,300,00		19,809.00	15,009.02	3,790.98
NUNICIPAL PROSECUTOR:							and the second s
Other Expenses	25-275- 2	12,000,00	12,000.00		12,000,00	11,500.00	500.00
		SHEET	•				

8. GENERAL APPROPRIATIONS	eginoses:		APPRO	PRIATED	·	EXPENDED 2018	
(A) OPERATIONS WITHIN "CAPS"-{CONTINUED}	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC WORKS:							
STREETS AND ROADS MAINTENANCE:	e di m						
Salaries & Wages	26-290- 1	468,000.00	428,500.00		405,510.00	396,661.30	8,848.
Other Expenses	26-290- 2	67,950.00	75,250.00		60,950.00	39,536.50	21,413.
SHADE TREE COMMISSION		Managarak at a samang ang pada at managarak pasa a	general and the control of the contr	e de la companya de l	ka pika kananda in Kananda akha ayanna a dalam kilipanin kara kaya dalam	engang tamandi sa	Section Control of the Control of th
Other Expenses	26-300- 2	9,460.00	9,460.00		9,460.00	6,067.99	3,392.0
SOLID WASTE COLLECTION							
Other Expenses	26-305- 2	285,000.00	195,000.00		195,000.00	193,102.59	1,897.4
RECYCLING PROGRAM							
Salaries & Wages	26-307- 1	9,000.00	12,000.00		9,500.00	7,700.34	1,799.6
Other Expenses	26-307- 2	20,500.00	12,500.00		12,500.00	11,916.24	583.7
PUBLIC BUILDINGS AND GROUNDS				Alle Signaturi (Signaturi (Signat			
Other Expenses	26-310- 2	124,750.00	132,750.00		119,250.00	102,443.90	16,806.1
VEHICLE MAINTENANCE							
Salaries & Wages	25-315- 1	54,000.00	73,200.00		73,200.00	71,082.15	2,117.8
Other Expenses	25-315-2	87,000.00	57,500.00		71,500.00	66,910.95	4,589.0

8. GENERAL APPROPRIATIONS	OCOSTORIO MANAGEMENTO	No.	APPRO	PRIATED		EXPENO	ED 2018
(A) OPERATIONS WITHIN "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
BOARD OF HEALTH	a timba cana juniu wila kananana kata pina mahana juniu Mila Mandaya ya waka kanana juniu wilaya ya kanana ya ka		generalise kalabas un Annikla kiningan on den er ^{alle} ren kalabas kal				
Other Expenses	27-330 2	49,600 00	47,700 00		47,700.00	45,863.50	1,836.9
ENVIRONMENTAL HEALTH SERVICES							
Other Expenses	26-335- 2	510.00	510.00		510.00	497.00	13.0
RECREATION AND EDUCATION							
BOARD OF RECREATION COMMISSIONERS							MANANTA en repropriati in territorio del relativo de del relativo de la relativo de la relativo de la relativo
Safaries & Wages	28-370- 1	62,500.00	55,900.00		55,900.00	55,824.96	75.0-
Other Expenses	28-370- 2	11,000.00	11,200.00		10,200.00	7,384.78	2,815.22
MAINTENANCE OF PARKS AND PLAYGROUNDS							en e
Other Expenses	28-375- 2	18,750.00	21,250.00	ammanlar magain no ne for desperimental de management de la companya de la companya de la companya de la compa	18,750.00	6,311.15	12,438.85
CELEBRATION OF PUBLIC EVENTS							
Other Expenses	30-420- 2	15,000.00	15,000.00		15,000.00	15,000.00	
CODE ENFORCEMENT AND ADMINISTRATION							
CODE ENFORCEMENT			reflaters (also assume in terminal manages) on a construction of the state of the s				
Salaries & Wages	22-195 1	20.000	25 000 00		25,000.00	23,878.20	1,121.80
Other Expenses	22-195 2	700.00	1,200.CO		1,200.00	569.91	630.09

8. GENERAL APPROPRIATIONS	THE PROPERTY OF THE PROPERTY O	Revision and the second	APPRO	PRIATED		EXPEN	DED 2013
(A) OPERATIONS WITHIN "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
MUNICIPAL COURT		or of contact of the				Neger der Andreck (1944), vor er die Geber der A	And the second sec
Salaries & Wages	43-490- 1	14,000.00	13,500.00		13,700.00	13,641.12	53
Other Expenses	43-490- 2	410.00	160.00		160.00	160 00	G. G. in respective and the contract of the co
PUBLIC DEFENDER					ener dan der eine de		
Other Expenses	43-495 2	1,000.00					
NSURANCE (N.J.S.A. 40A.4-45.3(00))							erittekende de generat op die visielijk planske de de große dat de entliche de vierke de generaties
General Liability	23-210- 2	75,000.00	72,000.00		71,200 00	71,155.00	45.0
Worker's Compensation	23-215- 2	173,500 00	169,000.00		169,000.00	169,000.00	and the second s
Employee Group Health	23-220- 2	972,000.00	1,027,000.00		994,000 00	975,185.25	18,814.7
Health Waivers	23-222- 2	31,000 00	32,000 00		29,500.00	29,280,37	219.6:
							and the second s
							And the Classic and an extended and the contract of the Contra
			i-tamo/dento-a-algum		and the second s		

8. GENERAL APPROPRIATIONS	antisenologica.co.i.m		APPRO	PRIATED		EXPEN	OED 2013
(A) OPERATIONS WITHIN "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2013	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2013 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM CONSTRUCTION CODE- APPROPRIATIONS OFFSET BY DEDICATED REVENUES (N.J.A.C. 5:23-4,17)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxx
	222222222	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX
STATE UNIFORM CONSTRUCTION CODE		REP-PROVINGENERAL AND					
CONSTRUCTION OFFICIAL							
Salaries & Wages	22-195- 1						
Other Expenses	22-195- 2						and the second s
						Mandada GAN Mahada Samuungan 4007 GALah pungan oleh pidakh tansisun ajuu un pindayan gajada basa jaba ya gara i	
					of New Control and a climate of the Control and the Control an		et verkelskep megdelskept mette mit ein delare verk franklikteringskept großel his verkelse al. Die byg
	,						
					1994 Charakan wan hadin manan shakan wan hakan wan hayan dhindi ili dhawan wan manan dhakan ni na ka ma ka ma h		
					Managarini di digangan kangarini da mangarini da kangarini da managarini da kangarini da kangarini da kangarini		
					and the control of th		
			midd dallaum de Arberga kann sayn sayn sayn sag midd dallau kann kann kan kan kan kan kan kan kan k				
			Problems Sin Anderson program control control control and a real follows on an equination in a control control and a second and a secon		- MANTEE CONTROL AND		alle Annue mogno o contrata la la piece de monte proprio en de estato estato estato de la companya de monte.
					na vina nasaan talah da kapangan ni ilalah da timun da timun da timun da timun da kapan da kapan da kapan da k		elle de menungan kanan lini da plansis malakan menjan apakan ka a kemula salah mala pasa nagar
unitarione de grande de la constante au presentante de gan con esta de la constante de la cons						and its attribute space, and attribute space of the state	Proteony Casaland Replacement and American State of the S

8. GENERAL APPROPRIATIONS			APPROI	EXPENDED 2018			
(A) OPERATIONS WITHIN "CAPS"-(CONTINUEC	FCOA-	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UTILITIES							
Fire Hydrant Service	25-265- 2	75,000.00	70,000.00		70,000.00	67,953.66	2,046.
Electricity	31-430- 2	48,000.00	40,000.00		49,000.00	41,648.65	7,351.3
Street Lighting	31-435- 2	42,000.00	55,000.00		47,500.00	36,497.58	11,002.4
Telephone	31-440- 2	62,000.00	57,500.00		61,000.00	54,685.79	6,314.2
Water	31-445- 2	13,000,00	13,000.00		13,000.00	10,691,15	2,308.8
Gas (natural or propane)	31-446- 2	27,500.00	27,000.00		27,000.00	21,026.19	5,973.8
Fuel Oil	31-447- 2	20,000.00	19,000.00		19,000.00	17,335.04	1,664.9
Gasoline	31-460- 2	40,000.00	39,000.00		39,000.00	35,096.05	3,903.9
Landfill/Solid Waste Disposal Costs	32-465- 2	230,000.00	200,000.00		200,000.00	181,993.02	18,006.9
Accumulated Sick and Vacation	30-415- 1	10,000.00	10,000.00		10,000.00	10,000.00	
Snow Removal Trust Fund	30-416- 2	20,000.00	35,000.00		35,000.00	35,000.00	
SALARY AND WAGE ADJUSTMENT	30-425- 1	10,000.00	15,000.00		15,000.00		15,000.00
TOTAL OPERATIONS (ITEMS 8(A)) WITHIN"CAPS"	34-199	6,081,680.00	5,889,526.00		5,856,736.00	5,522,529.00	334,207.00
B. CONTINGENT	35-470- 2	3,000.00	3,000.00	xxxxxxxxxxx	3,000.00		3,000.00
TOTAL OPERATIONS INCLUDING CONTINGENT- WITHIN "CAPS"	34-201	6,084,680.00	5,892,526.00		5,859,736.00	5,522,529.00	337,207.00
DETAIL:							
SALARIES & WAGES	34-201-1	2,928,000.00	2,893,800.00		2,857,510.00	2,765,614.55	91,895.45
OTHER EXPENSES (INCLUDING CONTINGENT)	34-201-2	3,156,680.00	2,998,726.00		3,002,226.00	2,756,914.45	245,311.55

8. GENERAL APPROPRIATIONS	and the second s	of the state of th	APPRO	PRIATED		EXPEN	DED 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES- MUNICIPAL WITHIN "CAPS"	xxxxxx	XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
EMERGENCY AUTHORIZATIONS	46-870- 2			xxxxxxxx			xxxxxxxxxxx
				xxxxxxxx			xxxxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxxx
				xxxxxxxx			XXXXXXXXXXXXX
				xxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxx			xxxxxxxxxxx
	datu un plantificiari non de manda di palmaki di danuara propriati ni dan appropriati non de manda in minima d		Nation of the Committee	xxxxxxxxx			XXXXXXXXXXXX
			ennigen - van besch an stad 100 to - version der 200 to an version der version	xxxxxxxxx			XXXXXXXXXXXX
				xxxxxxxxx			XXXXXXXXXXXX
			and the second s	xxxxxxxxx	and the construction of th		XXXXXXXXXXXX
			de Manadage Adv. de Storm Advann - de primi de Sange, como la superior de la proposición de La como como como de despension de la como como como de despension de la como como como de despension de la como como como como como como como com	xxxxxxxx		Millionen va attal Store – ninkin minimin katalan ja sajakka ilan kankapaga sapapaina –	XXXXXXXXXXXX
				××××××××			XXXXXXXXXXXX

3. GENERAL APPROPRIATIONS	***		APPRO	PRIATED		EXPEND	ED 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES- MUNICIPAL WITHIN "CAPS" (CONTINUED)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	XXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx
CONTRIBUTION TO: PUBLIC EMPLOYEES 'RETIREMENT, SYSTEM	36-471- 2	154,000.00	142,920.00		142,920.00	142,918.16	
SOCIAL SECURITY SYSTEM (O.A.S.I.)	36-472- 2	145,000.00	136,000.00		143,000.00	138,267.50	4,732
CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND	36-474- 2						
POLICE & FIREMEN'S RETIRE SYSTEM OF N.J.	36-475- 2	404,250.00	361,550.00		361,550.00	361,542.00	
UNEMPLOYMENT TRUST RESERVE ACCOUNT	23-225- 2						
DEFINED BENEFIT CONTRIBUTION PLAN	36-477- 2	10,000.00	35,000.00	ra tinadan melekan Tanganahan dari kenganakan menerum mangganan kenada palamasa sa sa sa sa	35,000.00	33,593.50	1,406
TOTAL DEFERRED CHARGED & STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	34-209	713,250.00	675,470.00		682,470.00	676,321.16	6,148
(G) CASH DEFICIT OF PRECEDING YEAR	46-855- 2						kath dem seem aan de aan meerin seem aan de aan de maa de aan aan de aan aan de aan aan aan aan aan aan aan aa Seem aan de aan aan aan aan aan aan aan aan aan aa
			Distribution		lia responsabilità di la constanta di la const	novide a servicia de la constanta de la consta	
H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	6,797,930.00	6,567,996.00		6,542,206.00	6,198,850.16	343,355.

8. GENERAL APPROPRIATIONS			APPRO	PRIATED		EXPEN	DED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2013 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
		xxxxxxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxxx	XXXXXXXXXXXXXXXX
NSURANCE:							
Employees Group Health	23-220- 2						
AID TO LIBRARY							
Salaries and Wages	29-390- 1	100,500.00	94,000.00		94,000.00	93,416,34	583.6
OTAL OTHER OPERATIONS - EXCLUDED FROM "CAPS"	34-300	100,500.00	94 000 00		94.000.00	93,418.34	583,66

	00111	CEITT OUT	- AL FROFK	IAHONS			
8. GENERAL APPROPRIATIONS			APPRO	PRIATEO		EXPENO	ED 2018
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
STOPMWATER	Production and the second seco	100000000000000000000000000000000000000					
Other Expenses	41-717- 2		11,000,00		11,000.00		11,000
LOSAP							
LOGAF	25-265- 2	85,000.00	85,000.00		85,000.00		85,000.
RECYCLING TAX	25-266- 2	12,000.00	12,000.00		12,000.00	8,539.63	3,460.3
RESERVE FOR TAX APPEALS	25-267 2	25,000.00	100,000.00		100,000.00	100,000.00	
OTAL OTHER OPERATIONS - EXCLUDED FROM "CAPS"	3.4-300	122,000 00	203,000.00	Minimore condition in 10 Scale Line committed plans and analysis and express a contract and conditional and analysis and a	208,000,00	108,539.63	99, 460.37

8. GENERAL APPROPRIATIONS	ne de Appendia de La Carte de		APPRO	PRIATED		EXPENI	DED 2013
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
JNIFORM CONSTRUCTION CODE APPROPRIATIONS OFFSET BY INCREASED EE REVENUES (N.J.A.C. 5 23-4 17)	XXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX
			***************************************	XXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX

							and the distance of the second
							, McGeneral Sea and American American American American Sea and American Am
	79 (Tildaka (Tilaka (Tilaka Amahiron gi perekarangan kananan kapap palahasa kalanya m			alleg plante anno 21 Major to proposo con inciso est esta esta esta esta esta esta esta			MEMORIAN majar quinta variati menta monte en este en este en en este en este en este en este en este en este e
	Distribution of the state of						
					and reason design design and the second confidence of the second confid		
							Extration mishaps for ingo near members and in a print, we observe the second of the s
AL UNIFORM CONSTRUCTION CODE APPROPRIATIONS	22.999						

8. GENERAL APPROPRIATIONS	Transistence and the second	APPROPRIATED			EXPENDED 2018		
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
INTERLOCAL SERVICE AGREMENTS					pocipierinininining grasspage, 2000 Million propaga need ee		
Monmouth County - 911	42-250- 2	61,600.00	61,600.00		61,600.00	61,581,40	
Monmouth County - Records Management	42-488- 2	3,300.00	3,300.00		3,300.00	01,381,40	3,300.0
Rumson - Various Public Works	42-498- 2	60,000.00	64,700.00		75,000.00	65,000.00	40.004.0
Rumson - Construction	42-497- 2	205,000.00	202,000.00		214,490.00	214,486.00	10,000 (
Rumson - Municipal Court	42-487- 2	65,500.00	59,000.00		59,000.00	58,778.52	221.4
Red Bank - Animal Control	42-499- 2	9,500.00	9,500.00		9,500.00	7,328.70	2,171 30
Rumson Fair Haven - Custodial	42-485- 2	21,000 00	21,000.00		21,000,00	21,000.00	
Rumson Fair Haven - Technology	42-486- 2	11,000.60	10,000.00		13,000.00	11,087.50	1,912.50
Middletown - Tax Collector	42-489- 2	18,500.00	13,000,00		13,000.00	\$ 12 man m	
Middletown - Finance	43-491- 2	72,000,00	70,000.00		70,000.00	13,000,00 62,437.50	7,582,50
DTAL INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-399	527,408.00	519,100,00		544,590,00	519,699.62	25,190.38

8. GENERAL APPROPRIATIONS	and delivery and a second seco	APPROPRIATED				EXPENDED 2018	
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED) ADDITIONAL APPROPRIATIONS OFFSET BY	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
REVENUES (N.J.S. 40A:4-43.3H)		XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	××××××××××
					general controlling where the controlling controlling controlled the controlling controlling and controlling a	an Malan yan dan dina kirin an dan makan makan makan mengentah mengenjarah kemada nagaran bermada nagaran berm Seneral	
	milion di internitoria con controlo de la controlo						
				n Older and a financial action in contract and all all all and a financial action and a financial action and a			
	90 maliministration on the second space of the						
				ent for the sine name and a first place in the sine sine described and the sine sine sine sine sine sine sine sin	naa kolon noonaan maayobaan kannooniin siise ee ka ka ka ka ay aa ah		
	The second secon	CONTRACTOR AND	right of the distance of a primarie capital command and an extension of the command and an extension of the distance of the command and an extension of the distance of the command and an extension of the command and an ext				
						and a second a second and a second accordance and a second accordance and a second accordance as a second accordance and a second accordance as a second accorda	
TAL ADDITIONAL APPROPRIATIONS OFFSET BY VENUES (N.J.S. 40A:4-45.3H	34-303					And the second s	

e de la companya de Companya de la companya de la compa		7 (1 1 1 (O) 1 (
		APPRO	EXPENDED 2018			
"FCOA"	FOR 2019	FOR 2013	FOR 2013 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	RESERVED
XXXXXX	xxxxxxxxxx	xxxxxxxxxx				XXXXXXXXXXXX
			en e			
41-799- 2		1,098.49		1,098.49	1,098.49	PP A false in the control of the con
41-770- 2		11,026.19		11,026 19	11,026.19	
41-710- 2		2,000.00		2,000.00	2,000.00	
						Mit delika deguni da di Mala kalanan da da pengan yan ada sa da da di di da pengan da da da da gengan da da da
41-702- 2	8,860.71					
				n vilka kila makin kilaka kima kama kilaka kilak		
41-704- 2	1,682.98			MANDELLA-FITTA della mala:		
	are della de	Standard Control of the Control of t		ndekkarentiinitelainin neuromaan mananka kaisin maka kaisin maka kaisin maka kaisin maka kaisin maka kaisin ma		
				National manufacture groups are to the control of t		
***************************************	ninka dipunyan mpika mpika maa sa s				o ^{n the} er was not and an over him to think per a properties of the little space in the state of the state on the state of	
		Billion de la discontinua de la compansión de la compansi		Titadaminki til listin menonet processor til til sekka til stella stella stella stella stella stella stella st		
	چې و چې د					
	41-799- 2 41-770- 2 41-710- 2	41-799- 2 41-770- 2 41-702- 2 8,860.71 41-704- 2 1,682 98	### ##################################	### APPROPRIATED **FCOA** FOR 2019 FOR 2013 FOR 2018 BY EMERGENCY APPROPRIATION **XXXXXX XXXXXXXXXXX XXXXXXXXXX XXXXXXXX	### FOR 2019 FOR 2013 FOR 2018 BY EMERGENCY AS MODIFIED BY ALL TRANSFERS XXXXXX	### APPROPRIATED EXPEND EXPEND ####################################

8. GENERAL APPROPRIATIONS						1	
		-	APPRO	PRIATED		EXPEN	DED 2013
(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED) PUBLIC AND PRIVATE PROGRAMS OFFSET	"FCOA"	FOR 2019	FOR 2013	FOR 2018 BY EMERGENCY APPROPRIATION	AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
BY REVENUES (CONTINUED)	XXXXXX	XXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxx	xxxxxxxxxxxxx	XXXXXXXXXXXX	xxxxxxxxxxx
OTAL PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	40-999	10,543 69	14,124.68		14,124 68	14,124.68	
TAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	760,443.69	835,224 68		361,014.63		
CETAIL:					201,914,83	735,780 27	125,234.41
SALARIES & WAGES	34-305-01	100,500.00	94,000.00		94,000,00	93,416.34	522.0
OTHER EXPENSES	34-305-02	659,943.69	741,224.68		767,014.68	642,363.93	583,66 124,650,75

8. GENERAL APPROPRIATIONS			APPRO	PRIATEO		EXPEND	ED 2013
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2013	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2013 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
DOWN PAYMENTS ON IMPROVEMENTS	14-900- 2						
CAPITAL IMPROVEMENT FUND	44-901- 2	325,000.00	725.CCØ 00	xxxxxxxxxxxx	725,CC0 C0	515,000 co	And the second s
	nick bestellt de klassen de gegen aus de het Wilder auszen de hindernag zo zu de de klassen gegen de de klasse						
							and the second s
							dalari-Kalilikeringon a dalari keminangan sadah Laki kundan gapungkan singahas seja
		Annia del Mario Communication de la compansión de la comp					en de de la companya
		godine en 18 de como de 1800 y 18 mars en como dos como dos como dos policies de la como como policies de como como de 1800 y 18 mars en como de 180					
					of Clash Medical Millia American agraps from polylad agradu a hammannagan garan sensent sessinga.	and and the Citizens and an annual section of the distribution of a section of the complete of	
						de Gilland Amerika (1994-1994) de Arriva (1996) (1996) (1996) de Arriva (1996)	ikki kiringiana kah minin makelipen kelapan pada kata dan indikalismin menjangan kah kerin sawa
	- Anni Marine (Marine) (Marine	and the second s					

8. GENERAL APPROPRIATIONS	A STATE OF THE STA		APPRO	OPRIATED		EXPEN	IDED 2013
(C) CAPITAL IMPROVEMENTS - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2013 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES:	xxxxxx	xxxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
IEW JERSEY TRANSPORTATION TRUST FUND BUTHORITY ACT	41-865- 2						
		Programme and the second secon					
							titali tilinin tilitaksioon saana eraitiyee eege-vatoriyi. Eegenaa eegaa istiin tili
Tal Capital Improvements excluded from "Caps"	44-399	325,000.00	725,000 CO		725,000.00	515,CC0.CO	

		And there is no marked and analysis of the second of the s					
8. GENERAL APPROPRIATIONS	Nonemarken (Stimus) (APPRO	PRIATED		EXPE	IDED 2013
(0) MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2013	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVEO
PAYMENT OF BOND FRIED PAL	15-920- 2	710 cco o	695.000 ca		695.C00.00	695 CC0 C0	XXXXXXXXXXX
PAYMENT OF BOND ANTICIPATION NOTES AND CAPITAL NOTES	45-925- 2	225,000,00	225 000 00		225.000.00	149,C47.66	
INTEREST ON BONOS	45-930- 2	12,000.00	34,000.00		34,000.00		XXXXXXXXXXX
INTEREST ON MOTES	45-935- 2	101,512,00	75,000,00		75,000.00	33,934.38	
GREEN TRUST LOAN PROGRAM:		XXXXXXXXXXXX	XXXXXXXXXXXX	xxxxxxxxxxx	XXXXXXXXXXXX	70,282.00 XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
LOAN REPAYMENTS FOR PRINCIPAL & INTEREST	45-940- 2	12,150.00	12,150.00		12,150.00	12,125.72	XXXXXXXXXXXX
				mere femilian regent time have in many regular process and standard photos and standard photos consistent and the second process and the second photos consistent and			XXXXXXXXXXXX
							XXXXXXXXXXX
	CECCCC****************************						XXXXXXXXXXX
							xxxxxxxxxxx
						Her Andrews and An	XXXXXXXXXXX
							XXXXXXXXXXX
-terr part in the use of the state of the st				i i i i i i i i i i i i i i i i i i i		irresignação para discusar de sus activas de seu em propio a seu de como de co	XXXXXXXXXXX
				iliakenin na Kalimatus kanan na kanan na kanan na kanan na na kanan na kanan na kanan na kanan na kanan na kana			XXXXXXXXXXX
	**************************************						XXXXXXXXXXXX
**Autoplantical Adaption area a specific and a spec	tanga amata and danki dani antana dan dalah dalam pagama ang mamang tangang ang ang atau sa sa dan dan dan dan						XXXXXXXXXXX
							XXXXXXXXXXX
TOT, MUN. DEBT SERVICE - EXCLUDED, FROM TOAPS"	45-999	1,060,662.00 SHEE	1,041,150.CO		1,041,150.00	/560,389,10 l	XXXXXXXXX

8. GENERAL APPROPRIATIONS	Survivalent sus	-Automospies special s					
	- Wildelmuladayaga		APE	ROPRIATED		EXPE	NDED 2018
(E) DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY	TOTAL FOR 2018 AS MODIFIED BY	PAID OR	
(I) DEFERRED CHARGES:				APPROPRIATION	ALL TRANSFERS	CHARGED	RESERVE
	XXXXXX	XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
EMERGENCY AUTHORIZATIONS	46-870- 2		Will control of the C	xxxxxxxxxx			
SPECIAL EMERGENCY AUTHORIZATIONS- 5 YEARS (N.J.S.A. 40A: 4-55)	46-875- 2		29.800				XXXXXXXXXX
SPECIAL EMERGENCY AUTHORIZATIONS- 3 YEARS (N.J.S.A. 40A:4-55.1 &40A:4-55.13)	46-871- 2			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	29,800.00	29.800.0	XXXXXXXXXX
Deferred Charges to Future Taxation Unfunded:							XXXXXXXXXX
	Other control and was missing the desiration of the control and the control an			XXXXXXXXXXX			××××××××
				XXXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXX
				XXXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXXX			XXXXXXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL -			٠	xxxxxxxxxx			
EXCLUDED FROM "CAPS"			29,800,00	XXXXXXXXXX	29.800.00		XXXXXXXXXXX
NUCCHENTS (N.J.S.A. 40A:4-45.3CC) TRANSFERRED TO BOARD OF EDUCATION FOR USE	37-480- 2					29,800,00	XXXXXXXXXXX
OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405- 2			××××××××××			ann a said an an Aireann an Aireann an an an Aireann an an Aireann an an Aireann an an Aireann an Aireann an a
SITU ODINO CANCOLATA E LOGALIA				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			XXXXXXXXX
WITH PRIOR CONSENT OF LOCAL FINANCE BOARD: CASH SEFICIT OF PRECEDING YEAR	46-385-2	- The state of the					
	in the control of the	The state of the s					XXXXXXXXXX
TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"				XXXXXXXXXXX			XXXXXXXXX
	34-309	2,146,105,69	2,631,174.68 ET 28		2,658,964,68	2 240 969 37	125,234,41

8. GENERAL APPROPRIATIONS			APPRO	PRIATED		EXPEND	ED 2018
	"FCOA"	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
FOR LOCAL DISTRICT SCHOOL PURPOSES-			BEN BENDENNE				
EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx
(1) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
PAYMENT OF BOND PRINCIPAL	48-900- 2						xxxxxxxxxx
PAYMENT OF BOND ANTICIPATION NOTES	48-900- 2						xxxxxxxxxx
INTEREST ON BONOS	48-900- 2						xxxxxxxxxx
INTEREST ON NOTES	48-900- 2						xxxxxxxxxx
							xxxxxxxxxx
TOTAL OF TYPE 1 DISTRICT SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999						xxxxxxxxxx
(J) DEFERRED CHARGES AND STAT. EXPENDITURES LOCAL SCHOOL-EXCLUDED FROM "CAPS"		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
EMERGENCY AUTHORIZATION-SCHOOLS	29-406			xxxxxxxxxx			xxxxxxxxxx
CAPITAL PROJECT FOR LAND, BUILD, OR EQUIP, N.J.S.A.18A:22-20	29-407						XXXXXXXXXXX
TOTAL OF DEFER. CHARGES & STATUTORY, EXPEND- DITURES-LOCAL SCHOOL-EXCLUDED FROM "CAPS"	29-409						xxxxxxxxxx
(K) TOTAL MUNICIPAL. APPROP. FOR LOCAL DISTRICT SCHOOL PURPOSES (ITEMS (1) AND (J))-EXCLUDED FROM "CAPS"	29-410						xxxxxxxxxx
(0) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	34-399	2,146,105.69	2,631,174.68		2,656,964.68	2,240,969.37	125,234.4
(L) SUBTOTAL GENERAL APPROPRIATIONS (ITEMS (H-1) AND (O))	34-400	8,944,035.69	9,199,170.68		9,199,170.68	8,439,819.53	468,590.2
(M) RESERVE FOR UNCOLLECTED TAXES	50-899- 2	525,000.00	515,000.00	XXXXXXXXXXX	515,000.00	515,000.00	XXXXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	9,469,035.69	9,714,170.68		9,714,170.68	8,954,819.53	468,590.25

8. GENERAL APPROPRIATIONS			APPRO	PRIATED		EXPENI	DED 2018
SUMMARY OF APPROPRIATIONS		FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS:							
(a+b) WITHIN "CAPS" - INCLUDING CONTINGENT	30005-00	6,084,680.00	5,892,526.00		5,859,736.00	5,522,529.00	337,207.00
STATUTORY EXPENDITURES	xxxxxx	713,250.00	675,470.00		682,470.00	676,321.16	6,148.84
(a) OPERATIONS - EXCLUDED FROM "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
OTHER OPERATIONS	34-300	222,500.00	302,000.00		302,000.00	201,955.97	100,044,03
UNIFORM CONSTRUCTION CODE	22-999						
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	527,400.00	519,100.00		544,890.00	519,699.62	25,190.38
ADDITIONAL APPROPRIATIONS OFFSET BY REVs.	34-303						
PUBLIC & PRIVATE PROGs. OFFSET BY REVs.	40-999	10,543.69	14,124.68		14,124.68	14,124.68	
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	34-305	760,443.69	835,224.68		861,014.68	735,780.27	125,234.41
(C) CAPITAL IMPROVEMENTS	44-999	325,000.00	725,000.00		725,000.00	515,000.00	
(D) MUNICIPAL DEBT SERVICE	45-999	1,060,662.00	1,041,150.00		1,041,150.00	960,389.10	XXXXXXXXXXXX
(E) TOTAL DEFERRED CHARGES (SHEET 18+28)	46-999		29,800.00		29,800.00	29,800.00	XXXXXXXXXXXX
(F) JUDGMENTS	37-480				All control and co		
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885						XXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	29-410						XXXXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405			XXXXXXXXXX			xxxxxxxxxx
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	525,000.00	515,000.00	xxxxxxxxxxx	515,000.00	515,000.00	XXXXXXXXXXX
TOTAL GENERAL APPROPRIATION	34-499	9,469,035.69	9,714,170.68		9,714,170.68	8,954,819.53	468,590.25

DEDICATED WATER UTILITY BUDGET

NOT APPLICABLE

10. DEDICATED REVENUES FROM	"FCOA"			
WATER UTILITY	. 554	2019	TICIPATED	REALIZED IN
The second secon		4019	2018	CASH IN 2018
OPERATING SURPLUS ANTICIPATED	03-501			
CPERATING SURPLUS ANTICIPATED WITH PRICE WRITTEN				
CONSENT of the DIRECTOR LOCAL GOVERNMENT SERVICES	03-502	900Uin	deriff to the state of the stat	
Total Operating Surplus Anticipated				
r	08-500			
RENTS	08-503			
				Action and the second
	The state of the s		ak a dia mininggan da kamuna kinakan mingunga gan da kinakain muun a, sabb giplaga dang mata timunon jara da d Mangangan da kinakan pagangan da kinakan mingungan da kinakain muun a, sabb giplaga dang mata timunon jara da da timunon,	
Special Items of Revenue Anticipated with Prior Written				
Consent of Director of Government Services	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	dana sa	-		- AAAAAAAAAAAA
			on de la constant de	
		rolline está és para		ilanining (salakko o o o o kumuuruu suusus suominsi dei piesta kaisan en pysiis salanno toroniis kan o oo oo o
	And the Control of th			
DEFIGIT (GENERAL BUDGET)	00-549	erro (- 100 minimum aprilimización a obsenhana ej primar (n. a banda de cida está de mengrico da actividad d		eritakilapatun madagan tahun anapakila tara ilikun ja ati tahun ja ati tahun ja ati tahun ja ati tahun ja ati t
TOTAL WATER UTILITY REVENUES				

*NOTE: Use a separate set of sheets for each separate Utility.

All other utilities use sheets 33, 34 and 35

DEDICATED WATER UTILITY BUDGET- CONTINUED

11. APPROPRIATIONS FOR	no state de la company		APPF	ROPRIATED		EYO	ENDED 2010
WATER UTILITY	"FCOA"	2019	2013	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 201 AS MODIFIED BY ALL TRANSFERS	PAID OR	ENDED 2018 RESERVED
OPEPATING:	XXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxx				
Salaries & Wages	55-501- 1				XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X XXXXXXXXXX
Other Expenses	55-501- 2						
APITAL IMPROVEMENTS:	xxxxxxx	XXXXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxxx			
Down Payments on Improvements	55-510- 2				XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX
Capital Improvement Fund	55-511- 2						
			enterviewe de de china de distance producies de china de distance proposa de destructura de descripción de china de chin			renkriit in habiyaar 140 addiniy asta kiniga in ahaa aa taa ka addininii ka ka ay oo bagiis kii kin oo qaabaya kaya	
BT SERVICE.	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxx		antikalingan situ sagasan e di si olem ang akti si seresi sagasah makapak apan serengan akti olem di pengesi si seresi.	the final development of the second production of the second and opposite the second control and development of the second and
Payment of Bond Principal	55-520- 2				XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Payment of Bond Anticipation & Capital Notes	55-521- 2						XXXXXXXXXXXX
Interest on Bonds	55-522- 2			nto casada miningano na maka manusa suruk asainningin nganakan ang dakon mengrasakan piningan kengahan salakan Sanggan			XXXXXXXXXXXXX
Interest on Notes	55-523- 2		ektorialekse variassenen vasta kuntan vasta siisiministä on kindi suuksin vastat Elimpinistin valvassan valta va				XXXXXXXXXXXX
	1		kanana kanan k				

DEDICATED WATER UTILITY BUDGET- CONTINUED

11. APPROPRIATIONS FOR	O-Deline Application of the Control		APPR	ROPRIATED		T APPLIC	
WATER UTILITY	"FCOA"			FOR 2013 BY	TOTAL FOR 2013	EXP	ENDED 2018
		2019	2018	EMERGENCY APPROPRIATION	AS MODIFIED BY	PAID OR	RESERVED
DEFERRED CHARGES AND STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX			
DEFERRED CHARGES.	xxxxxx	XXXXXXXXXXXXX				XXXXXXXXXXXX	X XXXXXXXXXXXXXXXX
Emergency Authorizations				XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	x xxxxxxxxxxx
				XXXXXXXXXXXXX			
				XXXXXXXXXXXXX			
				XXXXXXXXXXXXX			
				XXXXXXXXXXXXXX			
				XXXXXXXXXXXXX			
		and the state of t					
				xxxxxxxxxxxx			
STATUTORY EXPENDITURES: Contribution To:	XXXXXX	XXXXXXXXXXXX	xxxxxxxxxxxx	XXXXXXXXXXXXX			
Public Employees' Retirement System	55-540- 2				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX
Social Security System (O.A.S.I.) Unemployment Compensation Insurance	55-541- 2						
(N.J.S.A. 43:21-3 et. seq.)	55-542- 2						
		HEAD AND AND AND AND AND AND AND AND AND A					
JDGMENTS							
EFICIT IN OPERATIONS IN PRIOR YEARS	55-531- 2					(Mannessanasa)	
	55-532- 2			Approximation	of the beautiful state of the s		
JRPLUS (GENERAL BUDGET)	55-546-2		- Control of the Cont				XXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	92109-00						XXXXXXXXXXXX

DEDICATED _____ UTILITY BUDGET

NOT APPLICABLE

	_ = 11=11 1 DC	DGLI	
"FCOA"		6-Mary Control of the	REALIZED
	2019	2018	CASH IN 201
	Maria Andreas		
03-502			Grandon and Control of the Control o
	and the country of th		
<u> </u>			
09.502			
00-303			
XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Grand Control of Contr			
	49 Professional	Na madelmodelia	
And Stranding Local And Andreas Andrea			Nickel (All All States (To grade from the polymers on a seasof with from the last of the control of the season
	er.	drike deberkanne	
No.	in the second se		
03-549	· ·	AND THE PROPERTY OF THE PROPER	
	"FCOA" 03-501 03-502 03-500 08-503	"FCOA" ANT 2019 03-501 03-502 08-503	2019 2018 03-501 03-502 08-503

'NOTE: Use a separate set of sheets for

each separate Utility.

1. APPROPRIATIONS FOR	90.00 Bit. I revision and the		APPI	ROPRIATED		T APPLIC	
UTILITY	"FCOA"	2019	2018	FOR 2018 BY EMERGENCY APPROPRIATIO		PAID OR	NOED 2018 RESERVED
PERATING:	XXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX				
Salaries & Wages	55-501- 1				X XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX
Other Expenses	55-501- 2						
			1				
PITAL IMPROVEMENTS:	XXXXXX	xxxxxxxxxxx	xxxxxxxxxxx				
Capital Improvement Fund	55-511- 2			XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
			andakan jang jang jang abangsa na andan ga paga ang dan man mang at ang at ang at ang ang ang ang ang ang ang				
			n enemerican in propins and an existence of the contract of th	en en de delica la especia cina en la composición de la composición del composición de la composición de la composición de la composición del composición de la composición del composición de la composición del composición del composición del composición del composición del composición del composició			
T SERVICE:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX			representation of the second s
Payment of Bond Principal	55-520- 2				XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Anticipation & Capital Notes	55-521- 2						XXXXXXXXXXXX
Interest on Bonds	55-522- 2						XXXXXXXXXXXX
							XXXXXXXXXXXX

n	F	\cap	IC.	Δ	T	二	Г
 _	£			and the			

DEDICATED _____ UTILITY BUDGET- CONTINUED

11 APPROPRIATIONS FOR	90088900aa	lacon regular parties of the control	APPR		OT APPLICABLE			
11. APPROPRIATIONS FORUTILITY	No vendagelista				TOTAL FORMALIA	EXPENDED 2018		
	"FCOA"	2019	2013	FOR 2018 BY EMERGENCY APPROPRIATION	AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
DEFERRED CHARGES AND STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXXX		
DEFERRED CHARGES.	XXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXXX		XXXXXXXXXXXX			
Emergency Authorizations	55-530- 2			XXXXXXXXXXXX		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
				XXXXXXXXXXXXX				
				XXXXXXXXXXXXX				
				xxxxxxxxxxx				
				XXXXXXXXXXXXX			and the control of th	
				XXXXXXXXXXXXX				
STATUTORY EXPENDITURES:	××××××	XXXXXXXXXXXX	xxxxxxxxxxx					
Contribution To: Public Employees' Retirement System	55-540- 2			XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
Social Security System (O.A.S.I.)								
Unemployment Compensation Insurance (N J S A. 43:21-3 et. seq.)	55-541- 2 55-542- 2							
					Street American Street		nakhaland gagasuriya kerili oo gala kuru kuru Qaba'in nigila qoola dadahaya qabahain uuluu keeli bahay oo d	
The state of the s							melle distributione, e principi ini imma Joyanus, esse Assistabili pin quanti proprieta di siste del relació de la circa de la circa de	
DGMENTS	55-531- 2							
FICIT IN OPERATIONS IN PRIOR YEARS	55-532- 2							
RPLUS (GENERAL BUDGET)	55-545- 2	en de la companya de					XXXXXXXXXXXXX	
TOTAL UTILITY APPROPRIATIONS	92109-00						XXXXXXXXXXX	
	7.103.00	SHEET				Military and		

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	W Annoista	ANT	Realized in	
14. DEDICATED REVENUES FROM	"FCOA"	2019	2013	Cash in 2018
ASSESSMENT CASH	51-101			
DEFICIT	51-335			
TOTAL ASSESSMENT REVENUES	51-899			
45 400000000000000000000000000000000000		APPRO	PRIATED	Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Paid or Charged
PAYMENT OF BOND PRINCIPAL	51-920			
PAYMENT OF BOND ANTICIPATION NOTES	51-925			
TOTAL ASSESSMENT APPROPRIATIONS	51-999			
	DEDICATE	O WATER UTILI	TY ASSESSM	IENT DUDGET
		APPROP		
14. DEDICATED REVENUES FROM	- February	2019	2018	Expended 2018
SSESSMENT CASH	51-101		2016	Paid or Charged
EFICIT (UTILITY BUDGET)	51-885		rikaning kipir mulik keru neggapa pamaning kalaning kasa dahalah proporcian cakinda kipir bergapaga	
OTAL UTILITY ASSESSMENT REVENUES	51-899			
5 ADDDCODIATIONS FOR ACCOUNT.		APPROPRI	ATEO	Expended 2018
5. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Paid or Charged
AYMENT OF BOND PRINCIPAL	51-920			
AYMENT OF BOND ANTICIPATION NOTES	51-325			
DTAL UTILITY ASSESSMENT APPROPRIATIONS	51-999			

SHEET 37

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2018 from Animal Control, State or Federal Aid for Maintenance of Libraries,	
Doquest, Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Dub, Mariellant D. D.	
Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Construction	
Older Paragram Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:	
Housing & Community Development Act of 1971, Recycling Program, Municipal Public Defender, Developer's Escrow, Recreation Trust, Law Enforcement Trust Fund, Benches & Trees Danations Purking Offenses Adjudication Act. Victory Park Danations. Purchased Michael St. 1988.	Berick and a segular for general temper regular transfer and an entire for an entire for the ent
Purking Offenses Adjudication Act, Victory Park Donations, Purchase and Maintain Town Clock, Historic Fish Chapel, Community Memorial Trust Fund, Snow Removal, Uniform Fire Safety Act Parents for Parks Trust Fund, Accumulated Absences, Police Department Donations, A. Mareley Bird Street, and Maintain Town Clock, Historic Fish Chapel, Community Memorial Trust Fund, Snow Removal, Uniform Fire Safety Act	
Perents for Parks Trust Fund, Accumulated Absences, Police Department Donations, A. Hanley Bird Sanctuary, Veterans Memorial Trust Fund, Municipal Alliance DARE, Municipal Sign Donations Fine & Performing Arts Trust Fund, Shade Tree, Fields Hature Preserve, Outside Employment Off-Duty, Parking Fund Donations, Sign Donations, Developer Impact Fees - Parking and Sidewalks	
are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."	

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

ASSETS		
Cash and Investments	1110100	\$7.841,097.4
Due From State of New Jersey (c. 20, P.L. 1971)	1111000	2,000.0
Foderal and State Grants Receivable	1110200	and the second s
Receivables with Offsetting Reserves:	XXXXXXX	
Taxes Receivables	1110300	264,470.99
Tax Title Liens Receivable	1110400	aka paka ka mana ka ma
Property Acquired by Tax Title Lien Liquidation	1110500	Marchenes et en en estado de en en esta de entre en entre en en entre en entre en entre en entre entre entre e
Other Receivables	1110500	5,040 38
Deferred Charges Required to be in 2018 Budget	1110700	and the colonia consequence opposition to the colonia
Deferred Charges Required to be in Budgets Subsequent to 2018	1110800	
TOTAL ASSETS	1110900	\$8,112,608.86
LIABILITIES, RESERVES AN	D SURPLUS	
Cash Llabilities	2110100	35,746,491.18
leserves for Receivables	2110200	287,410.75
urplus	2110300	2,093,706.93

		Marian and a second	2013	2017
Surplus Balance, January 1st		2310100	52,408,824 5	
Current Revenue on a Cash Basis: Current Taxes		Vinique promotion of the control of	74,700,32,4	\$1,669,913
*(Percentage collected: 2018 98.95% 2017 98.85%)		2310200	32,122,694.7	3 31,580,817.
Delinquent Taxes		2310300	316,778.70	
Other Revenues and Additions to Income		2310400	1,789,766.87	1
TOTAL FUNDS EXPENDITURES AND TAX REQUIREMENTS:	2	310500	36,638,064.80	
Municipal Appropriations	2	310600	8,908,409.78	
School Taxes (including Local and Regional)	2:	310700	20,519,185.00	-
County Taxes (including Added Tax Amounts)	2:	310800	5,090,483.09	10000
Special District Taxes	23	10900		4,824,178,46
Other Expenditures and Deductions from Income	23	11000	21,280.00	5,473 00
Total Expenditures and Tax Requirements	23	11100	34,539,357.87	33 329 415 68
ESS: Expenditures to be Raised by Future Taxes	23	11200		
Total Adjusted Expenditures and Tax Requirements	231	1300	34,539,357.87	29.800.00
urplus Balance - December 31st	231	1400	\$2,098,706,93	33 ,799, 6 15 68 \$2 ,408,824 50

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2019 Budget

Proposed Use of Current Fund Surplus In	2019 Buda	et	
Surplus Balance December 31, 2018		1500	\$2,098,708.93
Current Surplus Anticipated in - 2019 Budget	231	1600	1,355,000.00
Surplus Balance Remaining	231	1700	\$743,706.93

TOTAL LIABILITIES, RESERVES and SURPLUS

\$8,112,608.36

School Tax Levy Payable 2220110 \$4,514,385,46 Less: School Tax Deferred 2110200 3,200,000.00 'Balance Included in Above "Other Payables" 2220300 \$1,314,385.46

2019 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.G. 5:30-4 lt does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year. if no Capital Budget is included, check the reason why:
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
	No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM	- A multi - year list of planned capital projects, including the current year. Check appropriate box for numbers of years covered, including current year:
	X 3 years. (Population under 10,000)
	6 years. (Over 10,000 and all county governments)
	years. (Exceeding minimum time period)
i anni hendi di salasi di macadhe kinda air ke ad air aga anna anna anna anna anna anna anna	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting a capital improvement program.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The attached Capital Improvement Fund Program is designed to meet the requirements of law, and therefore, is narrow in scope and limited in description. In reality, the ongoing planning process is dynamic and continually changing. The primary purpose of this plan is to serve as a guide for continuous planning and budgeting.

The Borough of Fair Haven is very aggressive in seeking and obtaining grant funds for the purpose of capital improvements. We have applied for and received a significant amount in grant funding over the past few years as evidenced by the improvements throughout the Borough. We will continue to apply for grants on behalf of the citizens of Fair Haven in order to attempt to relieve the tax burden while still maintaining the infrastructure of our municipality.

The Borough of Far Haven will continue our road improvement program throughout town, based on a prioritized list of improvements.

CAPITAL BUDGET (CURRENT YEAR ACTION) 2019

COST YEARS Appropriations Capital Improve Gapital Grants in Aid and Did Di	lorough of Fair H.	air Haven
NUMBER COST VEARS Appropriations Capital improver Capital Grants in Aird and D. Cost VEARS Appropriations Capital improver Capital Grants in Aird and D. Cost Cost Cost Cost Cost Cost Cost Cost		8
DEW Equiciment 2019-1 225,000 11,250)	To B Funded Futur
Bulding Replacements/Improvements 2019-2 4,000,000 200,000 35,000		Years
and Acquisition 2019-3 1,700,000 85,000 29 000	213,750	
Oad/Curb Improvements 2019-4 500,000 25,000 ————————————————————————————————————	eco.coo	NATIONAL PROPERTY AND ADDRESS OF THE PARTY AND
	315,000	merkelenker filologischen auf der Renderlandigen er
	75,000	
		minimum 4-00-yimmin minimum este esti katalan yang katalan yang katalan yang katalan yang katalan yang katalan
		abiculturisiani/acuta asiginter-irr talangga aspapu
		econorie dell'emonopieto di predictationi dell'esperio
		Managaran (in the state of the
		Herminian de la companya del la companya de la comp
		N-benderlandske medigelske produktion og gjenne
TALS - ALL PROJECTS 6,425,000,000 321,250	· 2	2.7.1.

SHEET 40b

3 YEAR CAPITAL PROGRAM - 2019 - 2021 Anticipated Project Schedule and Funding Requirements

f							LOCAL UNIT	Borough o	I Fair Haven
PROJECT TITLE	PROJECT	3 ESTIMATED		FUNDING AMOUNTS PER BUDGET YEAR					
	NUMBER	TOTAL	ESTIMATED	53	50	5c 5c	The state of the s		
		COST	COMPLETION TIME	2019	2020	2021	5d 2022	5e 2023	5f 2024
OFW Equipment	2019-1	225,000	2019	225,000					
Building Replacements/Improvements	2019-2	4,000,000	2019	4,000,000	The data shifted below to go in the self-read reads and device process in an absolute that consistence in continue.				
Land Acquisition	2019-3	1,700,000	2019	1,700,000					
Road/Curb Improvements	2019-4	500,000	2019	500,000					
DPW Equipment	2020-1	125,000	2020		* 2 F . 0.00				
Road/Curb Improvements	2020-2	500,000	2020		125,000 500,000				
Open Space Projects	2020-3	250,000	2020						
Emergency Services Vehicles/Equipme	2021-1	200,000	2021		250,000				
DPW Equipment	2021-2	125,000	2021			200,000			Ottomas gangangangganggan mengaganggan kenganggan kenganggan kenganggan kenganggan kenganggan kenganggan kenga
Buildings/Grounds Improvements	2021-3	400,000	2021	Total variance citizan examinativa del citizan de combinado e constituir de combinado e co		125,000			Provide Andrews Communication and Communication
Road/Curb Improvements	2021-4	500,000	2021	Market Communicações à requirir de communicações de discharación de descripción de descripción de communicación en la communic		400,000	Mandamon eriginis in egyptimis and erichte on de george in eine erichte on er de george erichte on de george erichte on erichte ericht		
arks and Recreational Improvements	2021-5	200,000	2021			500,000			
			State Control of the			200,000			
		The state of the s							
OTALS - ALL PROJECTS		33,725,000,00							
				\$8,425,000.00 SHEET 40c	\$875,000.00 \$1	.425,000.00	Statement statem		

3 YEAR CAPITAL PROGRAM - 2019 - 2021 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

\$	2						LOCAL UNIT		f Fair Haven
PROJECT TITLE	ESTIMATED	BUDGET APPRO	PRIATIONS Jb	4 CAPITAL		6		BONDS AND NOTES	
	TOTAL COST	CURRENT YEAR 2018	FUTURE YEARS	IMPROVEMENT FUND	5 CAPITAL SURPLUS	GRANTS - IN - AID AND OTHER FUNDS	7.1 GENERAL	7b SELF	7c ASSESSMENT
DPW Equipment	225,000			11,250			213 763	LIQUIDATING	
Building Replacements/Improvements	4,000,000			200,000			213,750 3,800,000		
Land Acquisition	1,700,000			85,000					
Road/Curb Improvements	500,000			25,000			1,615,000		
DPW Equipment	125,000			6,250			475,000		
Road/Curb Improvements	500,000			25,000			475,000		
Open Space Projects	250,000			12,500			237,500		
Emergency Services Vehicles/Equipme	200,000			10,000			190,000		
DPW Equipment	125,000			6.250			118,750		
Buidings/Grounds Improvements	400,000			20,000			380,000		aniste et trades and a department of the second of the second and the second of the se
load/Curb Improvements	500,000			25,000		The control of the co	475,000		tuulisti (kuuduka kuud aja ka jära ka suudiseelt aja ka kuuduseen suureelt ka ka kuuduseen ka suudiseelt ka ka
arks and Recreational Improvements	200.000			10,000			130,000		
								almente-sagua de estida en la como consistina el constitución de estado de estado de estado de estado de estado	nandrina vististisja valida kalanda nahalanga kalangaka o sistembaran nahara, g
						To complete the second	andreadanta de como primera parte que nicerio muis como en alta deportación munha con del con el constituiro magneto,		
								and the second s	
OTALS - ALL PROJECTS	33.725,000.00			\$436,250.0c			\$8,238,750.00		

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

	Contracting Unit: Borough of Fair Haven
	Year Ending: December 31, 2018 The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details
4	
Andreas articus Management	For each change order listed above, submit with introduced budget a copy of governing body resolution authorizing the change order and an Affidavit of Publication for
No.	you have not had a change order exceeding 20 percent threshold for the year indicated above please charle have
	and certify below.
erocephanessonger	4/8/2019 - Olleger 11/10011/2

SECTION 2 - UPON ADOPTION FOR YEAR 2019 (ONLY TO BE INCLUDED IN THE BUDGET AS FINALLY ADOPTED.)

RESOLUTION 2019-114

BE IT RESOLVED BY THE		MAYOR AND COUNCIL	OF THE	BOROUGH	OF	FAIR HAVEN	, COUNTY OF	
MONMOUTH	THAT THE	E BUOGET HEREIN BEFORE SET FORTH IS F	HEREBY ADOPTED AND SH	IALL CONSTITUTE AN APPI	ROPRIATION FOR TH	IE PURPOSES OF		
THE SUMS THEREIN AS SE	T FORTH AS APPRO	PRIATIONS, AND AUTHORIZATION OF THE A	AMOUNT OF:					
(a) \$	6,657,550.00	(ITEM 2 BELOW) FOR MUNICIPAL PURPOSES,						
(b) \$	0.00	(ITEM 3 BELOW) FOR SCHOOL PURPOSES IN TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.18A:9-2) TO BE RAISED BY TAXATION AND,						
(c) \$		(ITEM 4 BELOW) TO BE ADDED TO THE CERTIFICATE OF AMOUNT TO BE RAISED BY TAXATION FOR LOCAL SCHOOL PURPOSES IN						
		TYPE II SCHOOL DISTRICTS ONLY (N.J.						
		SUMMARY OF GENERAL REVENUES AN						
(d) \$		OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND LEVY						
RECORD (Insert la	DED VOTE st name)	BANATH KOCH PETER { RICE AYES { RODRI	S	7 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			ABSTAINED (NONE	
		(SOREN	ISEN	NAYS (NONE		ABSENT {	NONE	
1. General Revenues			SUMMARY OF REVEN	UES .				
Surplus Anticipa					medim-en-1986.com-sidentistic i-shequilatic lage-elem-en-1986.com-dataki, usu-side ild enercicio-waterion-visuarizza	08-100	1,355,000.0	
Miscellaneous Revenues Anticipated						40004-10		
Receipts from Delinquent Taxes						15-499	1,208,485.6	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)							250,000.0	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:						07-190	8,657,550.0	
Item 6, Sheet 41			art feld filt for the less shape a marginar and process or any of the foreign color of the filter than the second color of		07-195			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)					07-191	0.00		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only							0.00	
4. To Be Added To the C Item 6(b), Sheet 11	Certificate for Amount I (N.J.S. 40A:4-14)	to be Raised by Taxation for Schools in Type	all School Districts Only:		эт төм байын төрүү түү төрөө байн төрөө байган байын төрөө байган байган байган байган байган байган байган бай		0.00	
TOTAL REVENUES							0.000.00	
						1	9,469,035.69	