## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			Current Year 201		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.377	\$6,492,187.00	20.26%	\$3,178.26	Municipal Purpose Tax	ACTUAL	\$6,657,550.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.853	\$14,671,426.00	45.78%	\$7,191.13	Local School District	ACTUAL	\$14,880,539.0
Regional School District	0.340	\$5,847,759.00	18.25%	\$2,866.34	Regional School District	ACTUAL	\$6,037,824.0
County Purposes	0.248	\$4,260,213.89	13.29%	\$2,090.74	County Purposes	ESTIMATED	\$4,370,979.4
County Library	0.018	\$301,960.47	0.94%	\$151.75	County Library	ESTIMATED	\$309,811.4
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$472,647.03	1.47%	\$227.62	County Open Space	ESTIMATED	\$484,935.8
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	1.863	\$32,046,193.39	100.00%	\$15,705.84	Total ESTIMATED amount to be raised	by taxes	\$32,741,639.75
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass		\$1,793,582,300.00			Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve f Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before I	or Uncollected Taxes	2,756,485.69 8,929,035.69 \$26,084,089.75 \$32,256,639.75
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$525,000.00
					Total Amount to be Raised by Taxes		\$32,781,639.75
	Comparison Prior Year 0.377	- Municipal Purposes Current Year 0.374	<b>Tax Rate</b> % Change (+/-) -0.80%		% of Tax Collections used to Calculate R	****	98.40%
				1	If % used exceeds the actual collection %	then	
	Comparison	- Municipal Purposes	<u> Fax Levy</u>		reference the statutory exception used		
				\$ Change (+/-) \$165,363.00	Tax Collections - ACTUAL as of Prior		
	Prior Year C \$6,492,187.00	Furrent Year % \$6,657,550.00	Change (+/-) 2.55%	\$165,363.00	<u>Tax Collections - ACTUAL as of Prior</u> Total Tax Revenue, Collections CY 2018		
<u>(</u>	Prior Year C \$6,492,187.00 Comparison - Impact	on Avg. Residential Ta	Change (+/-) 2.55% x Pavment (Muni	\$165,363.00	Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018		32,463,391.29
<u>(</u>	Prior Year C \$6,492,187.00 Comparison - Impact	on Avg. Residential Ta	Change (+/-) 2.55% x Pavment (Muni	\$165,363.00	<u>Tax Collections - ACTUAL as of Prior</u> Total Tax Revenue, Collections CY 2018		32,463,391.29
<u>(</u>	Prior Year C \$6,492,187.00 Comparison - Impact	on Avg. Residential Ta	Change (+/-) 2.55% x Pavment (Muni	\$165,363.00	Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018		32,122,694.73 32,463,391.29 98.95%

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus		-20.29%	(\$345,000.00)	\$1,700,000.00	\$1,355,000.00	\$1,355,000.00							
08 Local Revenue		-10.25%	(\$44,902.25)	\$438,264.25	\$393,362.00	\$393,362.00							
09 State Aid (with	nout offsetting appropriation)	0.00%	\$0.00	\$454,580.00	\$454,580.00	\$454,580.00							
	truction Code Fees	-0.52%	(\$1,407.00)	\$271,407.00	\$270,000.00	\$270,000.00							
Special Reven	ue Items w/ Prior Written Consent	SECTION AND A SE	particular and the second	BOOK WATER			A LOP TO BUTCHER	N. TENESTERNA TRANSPORT	Tradestate Street Services	WYSTER SERVED IN SERVE	117/20 mg 15-12-10		Control of the Contro
11 Shared Service	s Agreements	-5.15%	(\$3,260.00)	\$63,260.00	\$60,000.00	\$60,000,00	The same and a second	A STATE OF THE PARTY OF THE PARTY.	Manager Land Street	Annual State of State	And Automation and Automation in	A STATE OF THE PARTY OF THE PAR	· Party とあるようのは
08 Additional Rev	venue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Priv		-25.35%	(\$3,580.99)	\$14,124.68	\$10.543.69	\$10,543.69							
08 Other Special	tems	-69 32%	(\$40,666.94)	558,666.94	\$18,000.00	\$18,000.00							
15 Receipts from	Delinquent Taxes	-21 08%	(\$66,778.70)	\$316,778.70	\$250,000.00	\$250,000.00							
Amount to be	raised by taxation	Street, Street,	and the state of t	さいしょうなん おっちゅうちゅん	tiv tilliggen og notte sir		with the same of the transferred	NUMBER STREET	niger in a service design of	management were religions			Charles of the last of the las
07 Local Tax for 1	Municipal Purposes	-5.27%	(\$370,476.64)	\$7,028,026.64	\$6,657,550.00	\$6,657,550.00		TO SHARE SHARE SHARE	The second second second		Contract and a state of	SERVED BESTER STREET	THE PERSON NAMED IN
07 Minimum Libr		#DIV/0!	\$0.00		\$0.00								
54 Open Space Le	vy Tax	#DIV/0!	\$0.00		\$0.00								
	cal District School Tax	#D(V/0!	\$0.00		\$0.00								
08 Deficit Genera	Budget	#DIV/0!	\$0.00		\$0.00								
Total		-8 47%	(\$876,072.52)	\$10,345,108.21	\$9,469,035.69	\$9,469,035.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	B-2		-		1	50.00	30.00	30.00	30 (8)

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted P Full-Time P		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			8.07%	\$74,750.00	\$926,150.00	\$1,000,900.00	\$1,000,900.00		· · · · · · · · · · · · · · · · · · ·						
21	Land-Use Administration			1.57%	\$1,975.00	\$125,425.00	\$127,400.00	\$127,400.00								
22	Uniform Construction Code	;		#DIV/0!	\$0.00		\$0,00									
23	Insurance		1	-0.97%	(\$12,200.00)	\$1,263,700.00	\$1,251,500.00	\$1,251,500.00								
25	Public Safety			-0.50%	(\$9,538.02)	\$1,922,171.00	\$1,912,632.98	\$1,910,950.00	\$1,682.98							
26	Public Works			11.76%	\$120,624.52	\$1,025,896.19	\$1,146,520.71	\$1,137,660.00	\$8,860.71							
27	Health and Human Services	1		3.94%	\$1,900.00	\$48,210.00	\$50,110.00	\$50,110.00				***************************************				
28	Parks and Recreation	i		7.41%	\$7,400.00	\$99,850.00	\$107,250.00	\$107,250.00								######################################
29	Education (including Library)	i		6.91%	\$6,500.00	\$94,000.00	\$100,500.00	\$100,500.00								
30	Unclassified	1		-64.57%	(\$82,000.00)	\$127,000.00	\$45,000.00	\$45,000.00								
31	Utilities and Bulk Purchases	1		0.61%	\$2,000.00	\$325,500.00	\$327,500.00	\$327,500.00								
32	Landfill / Solid Waste Disposal	1		15.00%	\$30,000.00	\$200,000.00	\$230,000.00	\$230,000.00								
35	Contingency			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								····
36	Statutory Expenditures	1		4.51%	\$30,780.00	\$682,470.00	\$713,250.00	\$713,250.00							***	***************************************
37	Judgements	i		#DIV/0!	\$0.00		\$0,00									
42	Shared Services		NI STATE	-3.21%	(\$17,490.00)	\$544,890.00	\$527,400.00	\$527,400.00								
43	Court and Public Defender	+		3.02%	\$451.51	\$14,958.49	\$15,410.00	\$15,410.00								**************************************
44	Capital	1		-55.17%	(\$400,000.00)	\$725,000.00	\$325,000.00	\$325,000.00								***************************************
45	Debt	1		1.87%	\$19,512.00	\$1,041,150.00	\$1,060,662.00	\$1,060,662.00				***************************************				
46	Deferred Charges			-100.00%	(\$29,800.00)	\$29,800.00	\$0.00	\$0.00								***************************************
48	Debt - Type 1 School District	1		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	-		1.94%	\$10,000.00	\$515,000.00	\$525,000.00	\$525,000.00								<u> </u>
55	Surplus General Budget	:	oli cal se	#DIV/0!	\$0.00		\$0.00						·			
	Total	0.00 }	0.00	-2.52%	(\$245,134.99)	\$9,714,170.68	\$9,469,035.69	\$9,458,492.00	\$10,543,69	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	1		CAL BUDGET IN	ADALANCES
/	Non-recurring	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		Reserve to Pay Debt	\$14,500.00	When debt is issued, you may receive Premiums to offset the interest. This is not guaranteed to recur.
	X	Police S&W	\$19,000.00	A retirement in 2018 has caused a reduction in this line. As the replacement officer rises in steps and other officers receive increases, the reduction will shrink. However, there are other retirement possibilities as well.
	X	DCRP		2018 was our first year contributing to DCRP. We overestimated the employer contribution. We have adjusted to a more reasonable level in 2019.
	X	Deferred Charges		Final year of 5 year pay down was in 2018.
-100				
Light				
				的主义是是是是是是是是是是是是是是是是是是是是是是是是是是是是是是是是是是是是
				是一个大型的企业的表示。 第一个大型的企业的表示,可是一个大型的企业的企业的企业的企业的企业的企业的企业的企业的企业的企业的企业的企业的企业的
	-			

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	ments - Taxable Prop	erties (October 1, 2018 Val	ue)	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2018 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	cant Land	50	\$15,872,100.00	0.88%	15A Public Schools	3	\$12,836,100.00	18.02%
ł	sidential	2,044	\$1,723,174,400.00	96.07%	15B Other Schools	2	\$1,866,300.00	2.62%
3A/3B Far				0.00%	15C Public Property	31	\$37,517,600.00	52.68%
1	ommercial	63	\$54,075,700.00	3.01%	15D Church and Charities	5	\$11,223,400.00	15.76%
I .	dustrial			0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Ap				0.00%	15F Other Exempt	10	\$7,777,600.00	10.92%
5A/5B Rai				0.00%				
	siness Personal Property		\$460,100.00	0.03%				
Tot	tal	2,157	\$1,793,582,300.00	100.00%	Total	51	\$71,221,000.00	100.00%
I Av	rerage Ratio (%), Assessed to True	Value I	100.00%	1				
i	ualized Valuation, Taxable Propert		\$1,793,582,300.00		Percentage of Exempt vs.			And the second s
1 129	danzed variation, raxable fropert		91,773,302,300.00		11	2.070/		
	Total # of property tax appeals fi	iled in 2019	County Tax Board	24.00	Non-Exempt Properties	3.97%		
	Total # 01 property tax appears if	ned in 2010	State Tax Court	24.00	The state of the s			TITLE AND
I	L			28.00	Territoria			a de la companya de l
!	mber of 2018 County Tax Board de		x Court	0.00	and the second s			
Nu	mber of pending property tax appear	als in State Tax Court		30.00	And the second s			al manufacture (manufacture (ma
Am	nount paid out by municipality for t	tax appeals in 2018						haptorize Friendlemmanus
	Bulay Budget Veents Bayers		PILOT) - 5 Year Exemptio					
A STATE OF THE STA	ritor budget Tear S rayii	# of	PILOT	us/Abatements	Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate			
G Con	mmercial/Industrial Exemption	N/A			\$0.00			
1	elling Exemption	N/A			\$0.00			
£	elling Abatement	N/A	rice (40) in the 60 to		\$0.00			
	w Dwelling/Conversion Exemption	N/A	1944 de la companya (parte de la companya (parte de la companya del la companya de la companya del la companya de la companya del la companya de la companya del la com		\$0.00			
	w Dwelling/Conversion Abatement	N/A			\$0.00			
ą.	Itiple Dwelling Exemption	N/A			\$0.00			
	ltiple Dwelling Abatement	N/A			\$0.00			
Tot	tal 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	r's Payments in Lie	n of Tax (PH (YT)	L. Long Term Tax	Fransitions	Prior Budget Year	e's Payments in Lie	or of Tay (PH fY	D. Lore Torre T.	ľ	Bring Budget Ve	-1- D	ET OUR OUT		** .:					
11101 Dunger Ital		9 01 1 22 (1 112-0) 1 ]	- Long term rax		riior budget rear			() - Long term ()		Prior Budget ve	ar's Payments in Lie	i of Tax (PILOT	) - Long Term Ta:		Prior Budget	Year's Payments in Li	eu of Tax (PILOT	) - Long Term Tax I	Exemptions
	Type of Project			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed	1	Type of Project			Taxes if Bil
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2018 Total Tax Rate	Name		PILOT Billing	Assessed Value	2018 Total To
					N/A							•		1			T	I	1
					N-A									•			<del> </del>		+
					N/A										<b>*************************************</b>			<del> </del>	1
					N/A													<del></del>	+
					N/A								1	-					+
					N/A								1				<del> </del>	ļ	-
					N/A				1				1	1			1		+
					N:A										***************************************		<u> </u>	<del> </del>	-
					N-A					W-1111/1-1-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1				T					<del></del>
					N/A				I					<u> </u>			+		
					N/A								1						<del> </del>
					N/A		1										<del></del>		<del></del>
					N/A		1										<del> </del>		<del></del>
					N/A											+	<del> </del>		+
					N/A					***************************************	·			<u> </u>			<del> </del>		<del> </del>
					N/A			1					<del> </del>		<b>!</b>		-		<del></del>
	1				N/A					000-00-00-00-00-00-00-00-00-00-00-00-00	1				<b>i</b>				
***************************************					N·A								<del> </del>						
					N/A		1				1				<b>!</b>				
					N:A						-		<del> </del>						
	1				N/A		<u> </u>						<del> </del>						
					N/A		†				-					<del></del>	-		
					N/A						-			***************************************	<b></b>		-		
					N-A	+	<del> </del>						1						1
					N/A						-						-		
					***************************************	-	<del> </del>				-								
	+				N:A	· <del> </del>			<u> </u>		+				<b></b>				<u></u>
				····	N/A	-	<del> </del>	L			<u> </u>	<u>i</u>	į						
ng Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00	otal Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$6.00	Total Long Term Exemptic	ns - Column Total	\$0.00 [	\$0.00	T
X" if Grand Total						The state of the s							torono con construir de la cons		Total Long Term Exempt		Latin and the second se	\$0.00	

Sheet UFB-6

Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supervisory Staff (Department Heads & Managers)	2.00	0.00	309,465.20	\$277,457.86	\$0.00	\$0.00	\$32,007.34	
Police Officers (Including Superior Officers)	13.00	0.00	2,152,704.28	\$1,390,830.65	\$50,000.00	\$404,192.00	\$307,681.63	
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	
All Other Union Employees not listed above	9.00	0.00	634,467.31	\$473,472.00	\$28,000.00	\$0.00	\$132,995.31	
All Other Non-Union Employees not listed above	9.00	25.00	1,083,502.81	\$773,017.33	\$0.00	\$158,997.00		
Totals	33.00	25.00	4,180,139.60	\$2,914,777.84	\$78,000.00	\$563,189.00	\$624,172.76	\$0.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	學就學行明朝	<b>西美国的东部</b>	<b>对自己的</b>	<b>达到</b> 的第三名第	<b>经</b> 对于1000年的
Single Coverage	7.00	\$8,973.05	\$62,811.35	5.00	\$8,932.80	\$44,664.00
Parent & Child	0.00		\$0.00	0.00		\$0.00
Employee & Spouse (or Partner)	3.00	\$23,118.96	\$69,356.88	3.00	\$22,854.76	\$68,564.28
Family	15.00	\$30,929.22	\$463,938.30	15.00	\$30,712.68	\$460,690.20
Employee Cost Sharing Contribution (enter as negative - )		### T-+++	(\$144,575.92)	· 公共保護(4) 3 平		(\$143,652.72)
Subtotal	25.00		\$451,530.61	23.00		\$430,265.76
Elected Officials - Health Benefits - Annual Cost			<b>电影性的</b>	等可能物物		<b>全部的特殊</b>
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		<b>建设有要待不是否</b>	\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )	11 11 11 11 11 11 11 11 11 11	<b>的</b> 学学 (1967年)		是多种的	AM TO STATE	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	· · · · · · · · · · · · · · · · · · ·		1些產業的40000	<b>自然相關關係</b>		<b>建設料料</b>
Single Coverage	12	\$5,582.89	\$66,994.68	12	\$7,096.99	\$85,163.88
Parent & Child	2	\$10,001.58	\$20,003.16	2	\$14,549.64	\$29,099.28
Employee & Spouse (or Partner)	9	\$12,099.65	\$108,896.85	8	\$13,869.45	\$110,955.60
Family	4	\$25,537.56	\$102,150.24	4	\$40,091.04	\$160,364.16
Employee Cost Sharing Contribution (enter as negative - )		The same of		2000年1		
Subtotal	27.00		\$298,044.93	26.00		\$385,582.92
GRAND TOTAL	52.00	<b>美国共享</b>	\$749,575.54	49.00		\$815,848.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	eck applicable	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Employment Agreement
Administration	281.50		Agreement	Ordinance	Agreement
Public Works	288.75		Martin and an annual control of the		
Police	1107.41	\$508,007.09			
	1107.41	\$500,007.09			
					***************************************
					met de 15 av de 16 de 16 appendation (n. 1700) de 16 de 17
				*****	
				***************************************	
					ورورون والمراور والم
			**************************************	New York Control of the Control of t	
				***************************************	
					PARAMETER PROPERTY CONTINUES AND
				OCCUSION CONTROLLE SANCTONIA AND AND AND AND AND AND AND AND AND AN	elektrister er viroren til de verge grever med stat er kritise sid us occorden er en en en en en en en en en e
				in a second seco	
					99-11-11-11-11-1-1-1-1-1-1-1-1-1-1-1-1-
Totals	1677.66	\$659,105.31			
		\$000,100.01			
Total Funds Reserved	as of end of 2018	\$39,728.80			
Total Euraia Ann	ropriated in 2019	\$10,000.00			

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Futur
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_	-							
Local School Debt	\$4,635,000.00	\$4,635,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$4,307,025.41	\$4,307,025.41	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$225,000.00	· 上 等 等 等 等 等 之 。 。 。 。 。 。 。 。 。 。 。 。 。	<b>经证据</b>	<b>学生的</b>
Utility Fund Debt				Bond Anticipation Notes - Interest	\$101,512.00	DESCRIPTION OF THE PROPERTY OF	新名 建金	
			\$0.00		\$710,000.00	\$0.00	\$0.00	\$0.0
[ <sup>0</sup>			\$0.00	<u></u>	\$12,000.00	\$0.00	\$0.00	\$0.00
l <sup>0</sup>				Loans & Other Debt - Principal	\$8,602.52	\$8,775.42	\$8,951.82	\$151,970.3
			\$0.00	Loans & Other Debt - Interest	\$3,547.48	\$3,350.30	\$3,173.91	\$23,852.59
[0			\$0.00	,				
[0			\$0.00	Total	\$1,060,662.00	\$12,125.72	\$12,125.73	\$175,822.93
Municipal Purposes								
Debt Authorized	\$4,880,484.00		\$4,880,484.00		\$943,602.52	\$8,775.42	\$8,951.82	\$151,970.36
Notes Outstanding	\$2,319,700.00	\$14,658.77	\$2,305,041.23	Total Interest	\$117,059.48	\$3,350.30	\$3,173.91	\$23,852.59
Bonds Outstanding	\$710,000.00		\$710,000.00	% of Total Current Year Budget	11.20%			
Loans and Other Debt	\$178,300.14		\$178,300.14			•		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$17,030,509.55	\$8,956,684.18	\$8,073,825.37	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	6,121			Total Other				
							·	
Per Capita Gross Debt	\$2,782.31			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,319.04			Rating		AA+		
				Year of Last Rating	***************************************	2014		
3 Yr. Average Property Valuation		\$1,691,892,057.33						
				Mark "X" if Municipality has n	o hand rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.48%	ŀ	in the state of th	o bond rading		· · · · · · · · · · · · · · · · · · ·	
	,	0070		CI VIVO				

**Sheet UFB-10** 

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Monmouth County	Dispatch		1/1/2016	12/31/2019	\$61,600.00
Receiving	Monmouth County	Records Management		9/1/2015	open ended	\$3,300.00
Providing	Rumson	DPW and Engineering		1/1/2016	open ended	\$60,000.00
Receiving	Rumson	Construction		7/15/2015	open ended	\$205,000.00
Receiving	Rumson	Municipal Court		4/1/2015	open ended	\$65,500.00
	Red Bank	Animal Control		1/1/2015	open ended	\$9,500.00
	RFH Regional Board of Ed	IT/Custodial		10/1/2015	open ended	\$32,000.00
Receiving	Middletown	Tax Collector		10/1/2015	open ended	\$18,500.00
Receiving	Middletown	Finance		12/1/2016	open ended	\$72,000.00
					tion to the state of the state	
			The second secon			
						and the second s
		A PARAMETER AND A PARAMETER AN				09-00-00-00-00-00-00-00-00-00-00-00-00-0
		The state of the s				
	And the second s				The state of the s	

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality