



Fair Haven
New Jersey

Facilities Update

DEPARTMENT OF PUBLIC WORKS (FHDPW), FAIR HAVEN POLICE
DEPARTMENT (FHDP) & FAIR HAVEN COMMUNITY CENTER (FHCC)

11 SEPTEMBER 2023

FHDPW Project Schedule (Updated)

20 May – Open House 1 (Complete)

31 May – Open House 2 (Complete)

06 June – TDRC Meeting (Complete)

12 June – Shift to Schematic (Complete)

20 June – PB Review (Complete)

- Schematic Complete, Shift to CD (Complete)

26 June – Pre-Qualify Public Hearing (Complete)

10 July (Complete)

- Approve Pre-Qualify Public Minutes
- Begin DLGS Approval Coordination
- Qualify GB Feedback Extent

24 July – GB Feedback on Drawings Provided (Complete)

07 August – Authorization to Bid (Complete)

22 September to 26 October – Bidding Period

- In Progress – Finalize Capital Expenditure

November – Contractor Awarded*

November – Contractor Mobilization

*GB Approval Point

FHPDW Updates

Targeting Going-out-to-Bid

- Initially targeted going-out-to-bid 12 September 2023
- Shifted to 22 September 2023 to allow ample time for review, to include from Legal perspective
- Builders Risk coverage approved by the MEL for the DPW project

Temporary Operational Plan Update

- Concession Stand Verizon connectivity complete
- Concession Stand now being staged for DPW transition that is scheduled for 22 September 2023
- Communication Plan is in progress with the Communication Committee

Trailers

- Three (3) new trailers (2 Landscape, 1 Field Lining) identified to procure (GB approval point)
- Identified current trailer (currently OEM) that can be re-purposed as the 4th trailer (Vehicle Maintenance)

Auction

- Initial list of items to auction, to include Cardboard Compactor, produced and ready for sale (GB approval point)

FHDPW Next Steps

Finalize Fuel Tank State Contract review to prepare for authorization of work (future approval point)

Generate 3 (three) quotes for temporary security camera (future approval point)

Put the FHDPW project out to bid and complete Capital ordinance authorization review and confirmation to determine authorized funds

Relocate DPW Team to 2nd Floor Concession Stand

Engage with Auctioneer to begin process to sell list of identified FHDPW (and FHPD) items

FHPD/FHCC Updates (1 of 2)

Bid Status

- 9 overall bids received on 31 August 2023 ranging from \$6.5M to \$9.554M (Base Bid)
- Lowest 4 bidders were JR Contracting, Structural Concepts, Crosson Construction, & Hall Construction
- JR Contracting withdrew their bid and Structural Concepts was disqualified, which required Fire Pump final determination since Crosson Construction & Hall Construction combined total bid would change their bidder status specific to next lowest bidder
 - American Water conducted the Hydrant Flow Test / Model Flow Test on 23 August 2023
 - Meadowlands Fire Protection conducted a sprinkler density study on 06 September that included Hydraulic Calculations per State of NJ Adopted 2021 IBC NJ Edition and NFPA-13 2019
 - Meadowlands Fire Protection concluded the available municipal water supply is capable to support the Fire Suppression system and a Fire Pump is not required
- Based on assessment Fire Pump is not required, lowest bidder is Hall Construction (\$8,285,000)

Cost Related Data Points

- Original Building Calculation: \$10,292,685
- Cost Estimate: \$8,955,388 (-\$1,337,297)
- Hall Construction: \$8,285,000 (-\$670,388)
- Grant Pending Final Approval: \$1,005,000**
- Total Savings Range: \$2,007,685 to \$3,012,685

Target Special GB meeting 18 September to provide ample time to work with CFO and Bond Counsel to make sure that we have an accurate and compliant funds certification (GB inflection point)

FHPD/FHCC Updates (2 of 2)

Contingency Space Planning

- Discussions regarding Knights of Columbus (KOC) and Church of the Nativity (COTN) ongoing (Executive Session)

Fisk Chapel

- Short-Term parking agreement completed and part of resolution for 11 September 2023 GB meeting
- Long-Term parking agreement final DRAFT complete (Executive Session)
- Meeting occurred 18 August with H.T. Hall Monuments & Headstones; next steps include engaging Fisk Chapel

Site Monitoring

- EarthCam proactively reached out to inquire if Fair Haven Borough is interested in their service to track the progress of the site in the form of a video/movie over the duration of the project
- Estimated cost is \$544/month
- Pending GB interest, required to receive a 2nd quote (GB inflection point)

FHPD/FHCC: Key Next Steps

Receive Frank Lehr Associates updated quote to support Fisk Chapel long-term agreement (future approval point)

Final resolution for long-term parking agreement (future approval point)

Solidify memorial selection with Fisk Chapel to present at future GB meeting

Continue to track appropriations final approval (appropriations being noticed)

Finalize overview of facility project costs (FHPD, FHCC, FHDPW) once FHDPW bid is finalized

Centralize Phase II Community Fields feedback for the GB to decide prioritization of this work for 2024 and/or 2025

Continue discussions with BOE, COTN, and KOC specific to alternate meeting space with FHCC closing earlier than expected (future GB inflection point)

Contractor kick-off targeted for 20 September 2023, pending availability, and follow-up engagement with Building Department & Legal to work towards Contractor mobilization (GB inflection point dependency)