



State of New Jersey  
Local Government Services

Year: 2023 Municipal User Friendly Budget

MUNICIPALITY: 1313 Fair Haven Borough - County of Monmouth Adopted

Municode: 1313 Filename: 1313\_fba\_2023.xlsm

Website: www.fairhavennj.org

Phone Number: 732-747-0241

Mailing Address: 748 River Rd.

Municipality: Fair Haven State: NJ Zip: 07704

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Joshua		Halpern	12/31/2026	jhalpern@fhboro.net

Chief Administrative Officer

Theresa	S.	Casagrande		tcasagrande@fhboro.net
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Chief Financial Officer

Colleen	M.	Lapp		clapp@fhboro.net
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Municipal Clerk

Allyson	M.	Cinquegrana		acinquegrana@fhboro.net
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Registered Municipal Accountant

Robert		Allison		ballison@hfacpas.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Tracy		Cole	12/24/2024	tcole@fhboro.net
Kristen	A.	Hoey	12/31/2025	khoey@fhboro.net
Elizabeth	M.	Koch	12/31/2024	ekoch@fhboro.net
Andrew		LaBarbera	12/31/2025	alabarbera@fhboro.net
Laline		Neff	12/31/2023	lneff@fhboro.net
Christopher		Rodriguez	12/31/2023	crodriguez@fhboro.net

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2023 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.373	\$7,850,982.00	21.85%	\$4,139.18	Municipal Purpose Tax	ACTUAL	\$8,077,883.43
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.780	\$16,419,707.00	45.69%	\$8,655.66	Local School District	ESTIMATED	\$16,748,101.14
Regional School District	0.294	\$6,189,168.00	17.22%	\$3,262.52	Regional School District	ESTIMATED	\$6,312,951.36
County Purposes	0.216	\$4,544,926.78	12.65%	\$2,396.95	County Purposes	ESTIMATED	\$4,635,825.00
County Library	0.017	\$341,581.89	0.95%	\$188.65	County Library	ESTIMATED	\$348,414.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$588,902.38	1.64%	\$310.72	County Open Space	ESTIMATED	\$600,680.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2022					Revenue Anticipated, Excluding Tax Levy		
(\$2,359,260,859.00)							
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		
Current Year Average Residential Assessment					\$28,645,971.50		
					Amount to be Raised by Taxes - Before RUT		
					\$36,123,854.93		
					Reserve for Uncollected Taxes (RUT)		
					\$600,000.00		
					Total Amount to be Raised by Taxes		
					\$36,723,854.93		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	20.00%	\$250,000.00	\$1,250,000.00	\$1,500,000.00	\$1,500,000.00							
08	Local Revenue	21.48%	\$97,074.61	\$451,925.39	\$549,000.00	\$549,000.00							
09	State Aid (without offsetting appropriation)	5.91%	\$26,854.00	\$454,580.00	\$481,434.00	\$481,434.00							
08	Uniform Construction Code Fees	-2.56%	(\$6,294.05)	\$246,294.05	\$240,000.00	\$240,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-59.37%	(\$15,688.08)	\$26,424.54	\$10,736.46	\$10,736.46							
08	Other Special Items	0.12%	\$253.90	\$205,746.10	\$206,000.00	\$206,000.00							
15	Receipts from Delinquent Taxes	-4.94%	(\$7,271.46)	\$147,271.46	\$140,000.00	\$140,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-2.12%	(\$175,286.99)	\$8,253,170.42	\$8,077,883.43	\$8,077,883.43							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.54%	\$169,641.93	\$11,035,411.96	\$11,205,053.89	\$11,205,053.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			0.35%	\$3,700.00	\$1,057,002.00	\$1,060,702.00	\$1,060,702.00								
21	Land-Use Administration			-17.26%	(\$29,125.00)	\$168,700.00	\$139,575.00	\$139,575.00								
22	Uniform Construction Code			1.92%	\$586.00	\$30,500.00	\$31,086.00	\$31,086.00								
23	Insurance			20.37%	\$251,000.00	\$1,232,000.00	\$1,483,000.00	\$1,483,000.00								
25	Public Safety			4.50%	\$96,362.01	\$2,139,693.31	\$2,236,055.32	\$2,234,857.00	\$1,198.32							
26	Public Works			9.62%	\$131,161.91	\$1,364,056.23	\$1,495,218.14	\$1,485,680.00	\$9,538.14							
27	Health and Human Services			12.29%	\$8,525.00	\$69,375.00	\$77,900.00	\$77,900.00								
28	Parks and Recreation			4.74%	\$5,490.00	\$115,900.00	\$121,390.00	\$121,390.00								
29	Education (including Library)			3.66%	\$3,840.00	\$105,000.00	\$108,840.00	\$108,840.00								
30	Unclassified			-13.16%	(\$25,000.00)	\$190,000.00	\$165,000.00	\$165,000.00								
31	Utilities and Bulk Purchases			9.61%	\$28,400.00	\$295,600.00	\$324,000.00	\$324,000.00								
32	Landfill / Solid Waste Disposal			26.95%	\$112,500.00	\$417,500.00	\$530,000.00	\$530,000.00								
35	Contingency			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								
36	Statutory Expenditures			8.04%	\$72,000.00	\$895,000.00	\$967,000.00	\$967,000.00								
37	Judgements			-100.00%	(\$33,000.00)	\$33,000.00	\$0.00	\$0.00								
42	Shared Services			-0.23%	(\$1,108.00)	\$479,600.00	\$478,492.00	\$478,492.00								
43	Court and Public Defender			5.06%	\$830.00	\$16,410.00	\$17,240.00	\$17,240.00								
44	Capital			0.00%	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00								
45	Debt			0.00%	\$0.00	\$497,150.00	\$497,150.00	\$497,150.00								
46	Deferred Charges			4.85%	\$19,405.43	\$400,000.00	\$419,405.43	\$419,405.43								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.35%	\$25,000.00	\$575,000.00	\$600,000.00	\$600,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		0.00	0.00	6.37%	\$670,567.35	\$10,534,486.54	\$11,205,053.89	\$11,194,317.43	\$10,736.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## USER FRIENDLY BUDGET SECTION

### STRUCTURAL BUDGET IMBALANCES

[illegible]

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	29	\$13,719,300.00	0.58%
2 Residential	2,056	\$2,281,463,800.00	96.70%
3A/3B Farm			0.00%
4A Commercial	64	\$63,550,300.00	2.69%
4B Industrial			0.00%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$527,459.00	0.02%
Total	2,150	\$2,359,260,859.00	100.00%
Average Ratio (%), Assessed to True Value		100.00%	
Equalized Valuation, Taxable Properties		\$2,359,260,859.00	
Total # of property tax appeals filed in 2022		County Tax Board	5.00
		State Tax Court	17.00
Number of 2022 County Tax Board decisions appealed to Tax Court		0.00	
Number of pending property tax appeals in State Tax Court		13.00	
Amount paid out by municipality for tax appeals in 2022		\$14,350.88	

Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	3	\$13,886,000.00	18.49%
15B Other Schools	2	\$2,003,100.00	2.67%
15C Public Property	29	\$38,463,000.00	51.21%
15D Church and Charities	5	\$11,910,900.00	15.86%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	21	\$8,842,900.00	11.77%
Total			
Total		60	\$75,105,900.00
Percentage of Exempt vs. Non-Exempt Properties		3.18%	

<b><u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u></b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

### USER FRIENDLY BUDGET SECTION

#### Long Term Tax Exemptions

[illegible]

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00	\$0.00				
Supervisory Staff (Department Heads & Managers)	5.00	1.00	781,148.16	\$564,290.00		\$96,550.02	\$56,825.52	\$63,482.63
Police Officers (Including Superior Officers)	14.00		2,901,695.81	\$1,744,772.00	\$70,000.00	\$637,016.26	\$245,745.70	\$204,161.85
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	10.00		1,055,200.91	\$689,870.00	\$20,000.00	\$118,036.76	\$147,433.78	\$79,860.38
All Other Non-Union Employees not listed above	5.00	23.00	700,759.29	\$481,781.00		\$82,432.73	\$82,345.20	\$54,200.36
Totals	34.00	24.00	5,438,804.17	\$3,480,713.00	\$90,000.00	\$934,035.76	\$532,350.20	\$401,705.21

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.  
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	9.00	\$11,670.40	\$105,033.60	9.00	\$9,344.61	\$84,101.49
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	5.00	\$27,117.17	\$135,585.85	3.00	\$23,450.76	\$70,352.28
Family	13.00	\$37,753.77	\$490,799.01	13.00	\$31,919.79	\$414,957.27
Employee Cost Sharing Contribution (enter as negative - )			(\$199,068.28)			(\$137,915.87)
Subtotal	27.00		\$532,350.18	25.00		\$431,495.17
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	9	\$6,080.09	\$54,720.81	9	\$5,269.51	\$47,425.59
Parent & Child	3	\$19,398.44	\$58,195.32	2	\$11,273.76	\$22,547.52
Employee & Spouse (or Partner)	11	\$15,934.73	\$175,282.03	11	\$11,943.96	\$131,383.56
Family	3	\$38,314.60	\$114,943.80	4	\$28,498.20	\$113,992.80
Employee Cost Sharing Contribution (enter as negative - )			(\$868.92)			
Subtotal	26.00		\$402,273.04	26.00		\$315,349.47
<b>GRAND TOTAL</b>	53.00		\$934,623.22	51.00		\$746,844.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION**  
**ACCUMULATED ABSENCE LIABILITY**

**Legal basis for benefit  
(check applicable items)**

[illegible]

### UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Current Year					2024	2025	All Additional Future
Gross Debt		Deductions		Net Debt	Budget		Budget	Budget	Years' Budgets		
Local School Debt		\$17,890,000.00	\$17,890,000.00	\$0.00	Utility Fund - Principal						
Regional School Debt		\$3,699,138.68	\$3,699,138.68	\$0.00	Utility Fund - Interest						
				Bond Anticipation Notes - Principal							
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest							
				\$0.00	Bonds - Principal		\$250,000.00	\$260,000.00	\$270,000.00	\$7,070,000.00	
				\$0.00	Bonds - Interest		\$206,181.26	\$196,181.26	\$185,781.26	\$1,845,856.42	
				\$0.00	Loans & Other Debt - Principal		\$9,315.29	\$9,502.53	\$9,693.53	\$114,327.26	
				\$0.00	Loans & Other Debt - Interest		\$2,810.43	\$2,623.19	\$2,432.19	\$12,992.81	
				\$0.00							
				Total		\$468,306.98	\$468,306.98	\$467,906.98	\$9,043,176.49		
<u>Municipal Purposes</u>											
Debt Authorized (BNI)		\$12,641,962.00		\$12,641,962.00	Total Principal		\$259,315.29	\$269,502.53	\$279,693.53	\$7,184,327.26	
Notes Outstanding				\$0.00	Total Interest		\$208,991.69	\$198,804.45	\$188,213.45	\$1,858,849.23	
Bonds Outstanding		\$7,850,000.00	\$56,689.54	\$7,793,310.46	% of Total Current Year Budget		<u>4.18%</u>				
Loans and Other Debt		\$142,838.61		\$142,838.61							
				Description		Debt Not Listed Above					
Total (Current Year)		\$42,223,939.29	\$21,645,828.22	\$20,578,111.07	Total Guarantees - Governmental						
				Total Guarantees - Other							
				Total Capital/Equipment Leases							
				Total Other							
Population (2020 census)		<u>6,269</u>									
Per Capita Gross Debt		<u>\$6,735.35</u>									
Per Capita Net Debt		<u>\$3,282.52</u>									
3 Year Average Property Valuation		<u>\$2,123,767,981.00</u>									
Net Debt as % of 3 Year Average Property Valuation		<u>0.97%</u>									
				Bond Rating		<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>			
				Rating			AA+				
				Year of Last Rating			2019				
				Mark "X" if Municipality has no bond rating							
				Sheet UFB-10							

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**[illegible]

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

[illegible]

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
