



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: Filename:

Website:

Phone Number:

Mailing Address:

Municipality: State: Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Joshua		Halpern	12/31/2026	jhalpern@fhboro.net

Chief Administrative Officer

Theresa	S.	Casagrande		tcasagrande@fhboro.net
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Chief Financial Officer

Colleen	M.	Lapp		clapp@fhboro.net
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Municipal Clerk

Allyson	M.	Ciquegrana		aciquegrana@fhboro.net
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Registered Municipal Accountant

Robert		Allison		ballison@hfcpas.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Tracy		Cole	12/24/2024	tcole@fhboro.net
Elizabeth	M.	Koch	12/31/2024	ekoch@fhboro.net
Kristen	A.	Hoey	12/31/2025	khoey@fhboro.net
Andrew		LaBarbera	12/31/2025	alabarbera@fhboro.net
Brian		Olson	12/31/2026	bolson@fhboro.net
Michal		DiMiceli	12/31/2026	Mdemicell@fhboro.net

Government Type:

Election Type:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.343	\$8,077,883.43	21.77%	\$4,168.82	Municipal Purpose Tax	ACTUAL	\$8,077,494.57
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.713	\$16,820,704.00	45.33%	\$8,665.80	Local School District	ESTIMATED	\$17,157,118.08
Regional School District	0.277	\$6,529,217.00	17.60%	\$3,366.66	Regional School District	ESTIMATED	\$6,659,801.34
County Purposes	0.199	\$4,678,046.08	12.61%	\$2,418.65	County Purposes	ESTIMATED	\$4,771,607.00
County Library	0.014	\$338,416.27	0.91%	\$170.16	County Library	ESTIMATED	\$345,184.60
County Board of Health			0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.028	\$662,786.28	1.79%	\$340.31	County Open Space	ESTIMATED	\$676,042.01
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.574	\$37,107,053.06	100.00%	\$19,130.40	Total ESTIMATED amount to be raised by taxes		\$37,687,247.59
Total Taxable Valuation as of October 1, 2023 <u>\$2,587,054,146.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>3,705,126.28</u>		
Current Year Average Residential Assessment <u>\$1,215,400.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>11,157,620.85</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$29,609,753.02</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$37,062,247.59</u>		
	Prior Year	Current Year	% Change (+/-)		Reserve for Uncollected Taxes (RUT) <u>\$625,000.00</u>		
	0.343	0.312	-9.04%		Total Amount to be Raised by Taxes <u>\$37,687,247.59</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					If % used exceeds the actual collection % then reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Tax Collections used to Calculate RUT <u>98.34%</u>		
	\$8,077,883.43	\$8,077,494.57	0.00%	(\$388.86)			
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Revenue, Collections CY 2023 <u>37,090,625.66</u>		
	\$4,168.82	\$3,792.05	-9.04%	(\$376.77)	Total Tax Levy, CY 2023 <u>37,278,331.03</u>		
					% of Taxes Collected, CY 2023 <u>99.50%</u>		
					Delinquent Taxes - December 31, 2023 <u>\$180,121.57</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.00%	\$90,000.00	\$1,500,000.00	\$1,590,000.00	\$1,590,000.00							
08	Local Revenue	-13.77%	(\$110,241.21)	\$800,741.21	\$690,500.00	\$690,500.00							
09	State Aid (without offsetting appropriation)	5.40%	\$25,980.78	\$481,434.22	\$507,415.00	\$507,415.00							
08	Uniform Construction Code Fees	-0.91%	(\$2,207.00)	\$242,207.00	\$240,000.00	\$240,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-98.85%	(\$114,103.87)	\$115,435.72	\$1,331.85	\$1,331.85							
08	Other Special Items	46.51%	\$136,782.56	\$294,096.26	\$430,878.82	\$430,878.82							
15	Receipts from Delinquent Taxes	-51.68%	(\$149,753.50)	\$289,753.50	\$140,000.00	\$140,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-9.60%	(\$829,536.90)	\$8,637,031.47	\$7,807,494.57	\$7,807,494.57							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.86%	(\$848,079.14)	\$12,360,699.38	\$11,512,620.24	\$11,512,620.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	7.00	2.00	1.04%	\$10,950.00	\$1,049,852.00	\$1,060,802.00	\$1,060,802.00								
21		2.00	-11.65%	(\$18,250.00)	\$156,600.00	\$138,350.00	\$138,350.00								
22		1.00	-8.80%	(\$2,736.00)	\$31,086.00	\$28,350.00	\$28,350.00								
23			14.97%	\$222,000.00	\$1,483,000.00	\$1,705,000.00	\$1,705,000.00								
25	13.00	14.00	1.14%	\$25,916.53	\$2,265,200.32	\$2,291,116.85	\$2,289,785.00	\$1,331.85							
26	8.00	1.00	2.03%	\$32,129.98	\$1,582,820.02	\$1,614,950.00	\$1,614,950.00								
27			-93.58%	(\$72,900.00)	\$77,900.00	\$5,000.00	\$5,000.00								
28			-3.78%	(\$4,590.00)	\$121,390.00	\$116,800.00	\$116,800.00								
29	1.00	2.00	-24.84%	(\$27,040.00)	\$108,840.00	\$81,800.00	\$81,800.00								
30			13.63%	\$24,344.57	\$178,655.43	\$203,000.00	\$203,000.00								
31			-1.27%	(\$4,100.00)	\$322,600.00	\$318,500.00	\$318,500.00								
32			3.41%	\$16,272.00	\$476,728.00	\$493,000.00	\$493,000.00								
35			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00								
36			4.65%	\$45,000.00	\$967,000.00	\$1,012,000.00	\$1,012,000.00								
37			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42			20.97%	\$112,567.00	\$536,825.00	\$649,392.00	\$649,392.00								
43		1.00	8.50%	\$1,521.03	\$17,888.97	\$19,410.00	\$19,410.00								
44			16.67%	\$75,000.00	\$450,000.00	\$525,000.00	\$525,000.00								
45			29.17%	\$145,000.00	\$497,150.00	\$642,150.00	\$642,150.00								
46			-37.50%	(\$150,000.00)	\$400,000.00	\$250,000.00	\$250,000.00								
48			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50			4.17%	\$25,000.00	\$600,000.00	\$625,000.00	\$625,000.00								
55			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
Total	29.00	23.00	4.03%	\$456,085.11	\$11,326,535.74	\$11,782,620.85	\$11,781,289.00	\$1,331.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
				X		
				Surplus Anticipated	\$1,590,000.00	We always hope that we will regenerate that amount and more, but will not know until year end.
				Energy Receipts Tax	\$460,000.00	This is so far below the current amount that we should be receiving. The state determines at which level this will be funded each year. We do not know the future of this revenue.
				Interest on Investments and Deposits	\$300,000.00	This is market driven. Depending on the global/national economies, we do not know how long interest income will increase and/or maintain at this rate.
				Municipal Relief Fund	\$47,415.61	This state aid was not included in the 2024/2025 state budget.
				Reserve for Payment of Debt	\$138,000.00	This was premium received for the 2023 BAN issuance. It is being used to offset the interest payable in 2024.
				ARPA Funds	\$200,378.82	This is the final year to use these funds.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	21	\$11,192,800.00	0.43%
2 Residential	2,063	\$2,507,400,800.00	96.92%
3A/3B Farm			0.00%
4A Commercial	64	\$67,917,400.00	2.63%
4B Industrial			0.00%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$543,146.00	0.02%
Total	2,149	\$2,587,054,146.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$2,587,054,146.00

Total # of property tax appeals filed in 2023	County Tax Board	8.00
	State Tax Court	15.00

Number of 2023 County Tax Board decisions appealed to Tax Court	
Number of pending property tax appeals in State Tax Court	20.00

Amount paid out by municipality for tax appeals in 2023	\$3,046.78
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Property Tax Assessments - Exempt Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	3	\$14,535,400.00	18.27%
15B Other Schools	2	\$2,948,100.00	3.71%
15C Public Property	29	\$39,862,400.00	50.10%
15D Church and Charities	5	\$12,180,200.00	15.31%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	21	\$10,044,700.00	12.62%
Total	60	\$79,570,800.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 3.08%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	4.00	1.00	711,283.16	\$525,382.00		\$92,519.77	\$34,275.91	\$59,105.48
Police Officers (Including Superior Officers)	13.00	8.00	2,838,237.13	\$1,682,700.00	\$82,000.00	\$614,858.58	\$260,149.80	\$198,528.75
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	8.00		960,450.04	\$654,200.00	\$15,000.00	\$115,204.62	\$100,760.42	\$75,285.00
All Other Non-Union Employees not listed above	4.00	16.00	911,152.56	\$641,218.00		\$112,918.49	\$84,879.05	\$72,137.03
Totals	29.00	25.00	5,421,122.89	\$3,503,500.00	\$97,000.00	\$935,501.46	\$480,065.18	\$405,056.25

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,483.74	\$80,386.18	9.00	\$11,670.40	\$105,033.60
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$30,811.56	\$61,623.12	5.00	\$27,117.17	\$135,585.85
Family	13.00	\$40,658.05	\$528,554.65	13.00	\$37,753.77	\$490,799.01
Employee Cost Sharing Contribution (enter as negative -)			(\$190,498.77)			(\$199,068.28)
Subtotal	22.00		\$480,065.18	27.00		\$532,350.18
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	11	\$6,250.31	\$68,753.41	9	\$6,080.09	\$54,720.81
Parent & Child	3	\$20,832.20	\$62,496.60	3	\$19,398.44	\$58,195.32
Employee & Spouse (or Partner)	11	\$15,669.94	\$172,369.34	11	\$15,934.73	\$175,282.03
Family	5	\$25,698.84	\$128,494.20	3	\$38,314.60	\$114,943.80
Employee Cost Sharing Contribution (enter as negative -)			(\$14,052.60)			(\$868.92)
Subtotal	30.00		\$418,060.95	26.00		\$402,273.04
GRAND TOTAL	52.00		\$898,126.13	53.00		\$934,623.22

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES
YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Public Works	202.88	\$45,248.65			15.67	\$3,579.23							
Police	1,070.69	\$563,715.03	51.31	\$29,647.92	186.66	\$87,198.20							
Business Administrator	19.50	\$1,500.00											
Municipal Clerk	43.00	\$15,872.16	5.50	\$2,030.16	2.38	\$876.66							
Director of Communications	44.69	\$8,943.72	4.00	\$802.24	7.16	\$1,435.26							
Director of Parks & Recreation	41.00	\$12,368.88			13.69	\$3,977.04							
Asst. CFO	34.28	\$9,960.76											
Finance Clerk	0.25	\$43.26											
Director of Engineering	18.50	\$10,420.68											
Asst. Director of Engineering	12.00	\$5,348.16											
TOTALS (THIS PAGE ONLY)	1,486.68	\$673,421.30	60.81	\$32,480.32	225.55	\$97,066.39	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt		Current Year	2025	2026	All Additional Future
					Budget	Budget	Budget	Years' Budgets
Local School Debt	\$16,915,000.00	\$16,915,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$3,566,012.21	\$3,566,012.21	\$0.00	Utility Fund - Interest				
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal				
			\$0.00	Bond Anticipation Notes - Interest	\$170,000.00			
			\$0.00	Bonds - Principal	\$260,000.00	\$270,000.00	\$280,000.00	\$6,790,000.00
			\$0.00	Bonds - Interest	\$200,000.00	\$185,781.26	\$174,981.26	\$1,670,875.16
			\$0.00	Loans & Other Debt - Principal	\$9,525.00	\$9,693.53	\$9,888.37	\$104,438.89
			\$0.00	Loans & Other Debt - Interest	\$2,625.00	\$2,432.19	\$2,237.35	\$10,755.46
			\$0.00	Total	\$642,150.00	\$467,906.98	\$467,106.98	\$8,576,069.51
<u>Municipal Purposes</u>				Total Principal	\$269,525.00	\$279,693.53	\$289,888.37	\$6,894,438.89
Debt Authorized (BNI)	\$13,015,079.50		\$13,015,079.50	Total Interest	\$372,625.00	\$188,213.45	\$177,218.61	\$1,681,630.62
Notes Outstanding	\$4,980,000.00	\$192,377.81	\$4,787,622.19	% of Total Current Year Budget	5.45%			
Bonds Outstanding	\$7,600,000.00		\$7,600,000.00	Description	Debt Not Listed Above			
Loans and Other Debt	\$133,523.34		\$133,523.34	Total Guarantees - Governmental				
Total (Current Year)	\$46,209,615.05	\$20,673,390.02	\$25,536,225.03	Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	<u>6,269</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	<u>\$7,371.13</u>			Rating		A++		
Per Capita Net Debt	<u>\$4,073.41</u>			Year of Last Rating		2019		
3 Year Average Property Valuation		<u>\$2,344,028,769.00</u>		Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		<u>1.09%</u>						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	School District	Fair Haven School District	Police	Police	School Officers	8/14/2023	Open	\$105,000.00
Recipient	Municipality	Middletown Township, Monmouth County	Finance	Accounting / Finance		10/1/2015	5/31/2024	\$35,000.00
Recipient	Municipality	Middletown Township, Monmouth County	Tax Collection	Tax Collection / Assessment		12/1/2016	Open	\$20,392.00
Recipient	Municipality	Rumson Borough, Monmouth County	Court	Court and Public Defender		4/1/2015	Open	\$80,000.00
Recipient	Municipality	Rumson Borough, Monmouth County	Uniform Construction Code	Uniform Construction Code		7/15/2015	Open	\$200,000.00
Recipient	Municipality	Rumson Borough, Monmouth County	Fire Prevention	Uniform Construction Code		1/1/2023	Open	\$7,500.00
Recipient	Municipality	Borough of Little Silver, Monmouth County	Librarian	Education (including Library)		11/1/2023	Open	\$40,000.00
Recipient	County	Monmouth County	Emergency Services	EMS / Dispatch		1/1/2023	12/31/2025	\$68,000.00
Recipient	County	Monmouth County	Clerk	Clerk / Registrar	Records Management	9/1/2015	Open	\$3,500.00
Recipient	County	Monmouth County	Animal Control	Animal Control		8/1/2021	Open	\$10,000.00
Recipient	County	Jersey Shore Regional Health Services, Monmouth County	Health Services	Health and Human Services		11/20/2023	Open	\$68,000.00
Recipient	School District	Fair Haven School District	IT	Information Technology		7/1/2023	Open	\$12,000.00
								\$105,000.00
								\$544,392.00
								\$649,392.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$105,000.00
	Amount Paid Total							\$544,392.00
	Total							\$649,392.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
