OF THE ST.

State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly E	Budget					
MUNICIPALITY:	1313 Fair Haven Borough	- County of Monmouth		▼	Introduced ▼				
Municode:			Filename	: 1313 fbi 2024.xls	m				
	I	www.fairhavennj.org							
	Phone Number:		732-747-0241						
	Mailing Address:		748 River Rd.						
		Municipality:	Fair Haven	State: NJ Zip:	07704				
	Mayor		J						
First Name	Middle Name	Last Name	Term Expires	Business Email					
Joshua		Halpern	12/31/2026	jhalpern@fhboro.net					
	Chief Administr	ative Officer	_						
Theresa	S.	Casagrande		tcasagrande@fhboro.net					
	Chief Financial	Officer	_						
Colleen	M.	Lapp		clapp@fhboro.net					
	Municipal Clerk		-						
Allyson	M.	Ciquegrana		acinquegrana@fhboro.net					
	Registered Mur	icipal Accountant	_						
Robert		Allison		ballison@hfacpas.com					
	Governing Bod	•							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Tracy		Cole	12/24/2024	tcole@fhboro.net					
Elizabeth	M.	Koch	12/31/2024	ekoch@fhboro.net					
Kristen	A.	Hoey	12/31/2025	khoey@fhboro.net					
Andrew		LaBarbera	12/31/2025	alabarbera@fhboro.net					
Brian		Olson	12/31/2026	bolson@fhboro.net					
Michal		DiMiceli	12/31/2026	Mdemicell@fhboro.net					

Government Type:	Borough	
Election Type:	Partisan	V

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	•				<u>Current Year 2024 Bu</u>		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	·		
Municipal Purpose Tax	0.343	\$8,077,883.43	21.77%	\$4,168.82	Municipal Purpose Tax	ACTUAL	\$8,077,494.57
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.713	\$16,820,704.00	45.33%	\$8,665.80	Local School District	ESTIMATED	\$17,157,118.08
Regional School District	0.277	\$6,529,217.00	17.60%	\$3,366.66	Regional School District	ESTIMATED	\$6,659,801.34
County Purposes	0.199	\$4,678,046.08	12.61%	\$2,418.65	County Purposes	ESTIMATED	\$4,771,607.00
County Library	0.014	\$338,416.27	0.91%	\$170.16	County Library	ESTIMATED	\$345,184.60
County Board of Health			0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.028	\$662,786.28	1.79%	\$340.31	County Open Space	ESTIMATED	\$676,042.01
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.574	\$37,107,053.06	100.00%	\$19,130.40	Total ESTIMATED amount to be raised by ta	ves	\$37,687,247.59
Total (Calchual Teal 2023 Budget)	1,5/7	φ57,107,055.00	100.0070	Ψ17,130.40	Total Bollimitibo amount to ociasse by te		ψ37,007,217125
Total Taxable Valuation as of	October 1, 2023	\$2,587,054,146.00			Revenue Anticipated, Excluding Tax Levy	-	3,705,126.28
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	ncollected Taxes	11,157,620.85
Current Year Average Residential Ass	sessment	\$1,215,400.00			Total Non-Municipal Tax Levy	•	\$29,609,753.02
_	=				Amount to be Raised by Taxes - Before RUT		\$37,062,247.59
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$625,000.00
					Total Amount to be Raised by Taxes		\$37,687,247.59
	Campanian	Muuisinal Duunsass	Tow Data		Town I fill out to do I tailed by Tailed		
		- Municipal Purposes		1	9/ - CT C-lltions mod to Colombia DIT		98.34%
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	=	90.347
	0.343	0.312	-9.04%]	T00/ 1 1 1 1 1 1 1 0/ 1		
					If % used exceeds the actual collection % the	1	
	Comparison	<u> - Municipal Purposes</u>	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year	% Change (+/-)	\$ Change (+/-)			
	\$8,077,883.43	\$8,077,494.57	0.00%		Tax Collections - ACTUAL as of Prior Ye	a <u>r</u>	
	<u> </u>				Total Tax Revenue, Collections CY 2023		37,090,625.6
	Comparison - Impact	on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl		•	37,278,331.0
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.50%
	\$4,168.82	\$3,792.05	-9.04%		The state of the s	=	
	φ4,100.02	φ3,/32,03	-2.0470	(\$370.77)	Delinquent Taxes - December 31, 2023		\$180,121.57
				OI / FIRST 4	Domiquent 1 axes - December 31, 2023	=	Ψ100,121.37
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current ys, Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.00%	\$90,000.00	\$1,500,000.00	\$1,590,000.00	\$1,590,000.00							
08	Local Revenue	-13.77%	(\$110,241.21)	\$800,741.21	\$690,500.00	\$690,500.00							
09	State Aid (without offsetting appropriation)	5.40%	\$25,980.78	\$481,434.22	\$507,415.00	\$507,415.00							
08	Uniform Construction Code Fees	-0.91%	(\$2,207.00)	\$242,207.00	\$240,000.00	\$240,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-98.85%	(\$114,103.87)	\$115,435.72	\$1,331.85	\$1,331.85							
08	Other Special Items	46,51%	\$136,782.56	\$294,096.26	\$430,878.82	\$430,878.82							
15	Receipts from Delinquent Taxes	-51.68%	(\$149,753.50)	\$289,753.50	\$140,000.00	\$140,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.60%	(\$829,536.90)	\$8,637,031.47	\$7,807,494.57	\$7,807,494.57							
07	Minimum Library Tax	#DIV/0!	\$0,00		\$0.00								
54	Open Space Levy Tax	#D1V/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.86%	(\$848,079.14)	\$12,360,699.38	\$11,512,620.24	\$11,512,620.24	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SEC			124 110143 30	MINIMIXI (MDD	OLEKATINGE	UNDO		1		-1		1	,	,	
FCOA	Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Ufility
20 General Government	7.00	2.00	1.04%	\$10,950.00	\$1,049,852.00	\$1,060,802.00	\$1,060,802.00		······································						
21 Land-Use Administration		2.00	-11.65%	(\$18,250.00)	\$156,600.00	\$138,350,00	\$138,350.00								
22 Uniform Construction Code		1,00	-8,80%	(\$2,736.00)	\$31,086.00	\$28,350.00	\$28,350,00								
23 Insurance			14.97%	\$222,000.00	\$1,483,000.00	\$1,705,000.00	\$1,705,000.00								
25 Public Safety	13.00	14.00		\$25,916.53	\$2,265,200.32	\$2,291,116.85	\$2,289,785.00	\$1,331.85							
26 Public Works	8,00	1.00		\$32,129.98	\$1,582,820.02	\$1,614,950.00	\$1,614,950.00								
27 Health and Human Services			-93.58%	(\$72,900.00)	\$77,900.00	\$5,000.00	\$5,000.00								
28 Parks and Recreation	1.00		-3.78%	(\$4,590.00)		\$116,800.00	\$116,800.00								
29 Education (including Library)		2,00	-24.84%	(\$27,040.00)	\$108,840.00	\$81,800.00	\$81,800.00								-
30 Unclassified			13.63%	\$24,344.57	\$178,655.43	\$203,000.00	\$203,000.00								
31 Utilities and Bulk Purchases			-1.27%	(\$4,100.00)	\$322,600.00	\$318,500.00	\$318,500.00								
32 Landfill / Solid Waste Disposal			3,41%	\$16,272.00	\$476,728.00	\$493,000.00	\$493,000.00								
35 Contingency			0.00%	\$0,00	\$3,000.00	\$3,000.00	\$3,000.00								
36 Statutory Expenditures			4.65%	\$45,000.00	\$967,000.00	\$1,012,000.00	\$1,012,000.00								
37 Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42 Shared Services			20.97%	\$112,567.00	\$536,825.00	\$649,392.00	\$649,392.00								
43 Court and Public Defender		1.00	8.50%	\$1,521.03	\$17,888.97	\$19,410,00	\$19,410.00								
44 Capital			16.67%	\$75,000.00	\$450,000.00	\$525,000.00	\$525,000.00								
45 Debt			29,17%	\$145,000.00	\$497,150.00	\$642,150.00	\$642,150.00								
46 Deferred Charges			-37.50%	(\$150,000.00)	\$400,000.00	\$250,000.00	\$250,000.00								
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			4.17%	\$25,000.00	\$600,000.00	\$625,000.00	\$625,000.00								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	29.00	23,00	4.03%	\$456,085.11	\$11,326,535.74	\$11,782,620.85	\$11,781,289.00	\$1,331.85	\$0,00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.0
						Sheet UFB-3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Future X reductions	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$1,590,000.00	We always hope that we will regenerate that amount and more, but will not know until year end.
X				Energy Receipts Tax	\$460,000.00	This is so far below the current amount that we should be receiving. The state determines at which level this will be funded each year. We do not know the future of this revenue.
X				Interest on Investments and Deposits		This is market driven. Depending on the global/national economies, we do not know how long interest income will increase and/or maintain at this rate.
X				Municipal Relief Fund		This state aid was not included in the 2024/2025 state budget.
X				Reserve for Payment of Debt	\$138,000.00	This was premium received for the 2023 BAN issuance. It is being used to offset the intererst payable in 2024.
X				ARPA Funds	\$200,378.82	This is the final year to use these funds.
			·····			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Abbeb	SED PROPER	IX VALUATIONS	- EXEMPL PE	KOPERTY - PROPERTY	IAX APPEAL	DATA	
	Property Tax Assessi	<u>nents - Taxable Propo</u>	erties (October 1, 2023 Valu	<u>e)</u>	Property Tax Asse	ssments - Exempt Pro	perties (October 1, 2023 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	21	\$11,192,800.00	0.43%	15A Public Schools	3	\$14,535,400.00	18.27%
2	Residential	2,063	\$2,507,400,800.00	96.92%	15B Other Schools	2	\$2,948,100.00	3.71%
3A/3E	Farm			0.00%	15C Public Property	29	\$39,862,400.00	50.10%
4A	Commercial	64	\$67,917,400.00	2.63%	15D Church and Charities	5	\$12,180,200.00	15.31%
4B	Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C	Apartments			0.00%	15F Other Exempt	21	\$10,044,700.00	12.62%
5A/5E	Railroad			0.00%			-	
6A/6E	Business Personal Property	1	\$543,146.00	0.02%				
	Total	2,149	\$2,587,054,146.00	100.00%	Total	60	\$79,570,800.00	100.00%
					<u> </u>			
1	Average Ratio (%), Assessed to True	√alue	100.00%					
	Equalized Valuation, Taxable Properti	es	\$2,587,054,146.00		Percentage of Exempt vs.			
	1				Non-Exempt Properties	3.08%		
	Total # of property tax appeals fil	ed in 2023	County Tax Board	8,00	1von-Exempt 1 Toperties	3.0070		
			State Tax Court	15.00				
	Number of 2023 County Tax Board de	cisions appealed to Tar		10.00				
	Number of pending property tax appear		Court	20.00	#			
	inumber of pending property tax appear	is in state rax court		20.00				
	1. 1. 6	1 ' 0000		*** *********************************				
	Amount paid out by municipality for to	ax appears in 2023		\$3,046.78				
		VIII.						
						1		

	Prior Budget Year's Paym	ents in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Pavments in Lie	u of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year'	s Pavments in Lie	u of Tax (PILOT	f) - Long Term Ta	ıx Exemptions	Prior Budget Yes	r's Pavments in Lie	u of Tax (PILOT) - Long Term Tas	Exemptions	Prior Budget	Year's Payments in Lis	u of Tax (PILOT)	- Long Term Tax E	<u>cemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Valuo	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax R
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ng Term Exemptions - C	Jolumn Total	0.00	0.00	1 0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	J \$0.00	Total Long Term Exemption	- Column Total	\$0,00	\$0.00		Total Long Term Exemption		\$0.00		
X" if Grand Total	JI	i				I				eet 11FR-6					Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$0.00	Sheet UFR-6

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.74.	0.00		t to the term to be a long of the term.			TENERAL TO
Supervisory Staff (Department Heads & Managers)	4.00	1.00	711,283.16	\$525,382.00		\$92,519.77	\$34,275.91	\$59,105.48
Police Officers (Including Superior Officers)	13.00	8.00	2,838,237.13	\$1,682,700.00	\$82,000.00	\$614,858.58	\$260,149.80	\$198,528.75
Fire Fighters (Including Superior Officers)	٠.		0.00			vijekska se sasta	He was selected to	
All Other Union Employees not listed above	8.00		960,450.04	\$654,200.00	\$15,000.00	\$115,204.62	\$100,760.42	\$75,285.00
All Other Non-Union Employees not listed above	4.00	16.00	911,152.56	\$641,218.00		\$112,918.49	\$84,879.05	\$72,137.03
Totals	29.00	25.00	5,421,122.89	\$3,503,500.00	\$97,000.00	\$935,501.46	\$480,065.18	\$405,056.25

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	m A C	Prior Year # of	Prior Year Annual	TD-4-1 D-4 37
	Covered Members	Estimate per	Total Current	l .	Cost per Employee	l t
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,483.74	\$80,386.18	9.00	\$11,670.40	\$105,033.60
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$30,811.56	\$61,623.12	5.00	\$27,117.17	\$135,585.85
Family	13.00	\$40,658.05	\$528,554.65	13.00	\$37,753.77	\$490,799.01
Employee Cost Sharing Contribution (enter as negative -)			(\$190,498.77)			(\$199,068.28)
Subtotal	22.00		\$480,065.18	27.00		\$532,350.18
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00		• • • •	\$0.00
Employee Cost Sharing Contribution (enter as negative -)					_	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	11	\$6,250.31	\$68,753.41	9	\$6,080.09	\$54,720.81
Parent & Child	3	\$20,832.20	\$62,496.60	3	\$19,398.44	\$58,195.32
Employee & Spouse (or Partner)	11	\$15,669.94	\$172,369.34	11	\$15,934.73	\$175,282.03
Family	5	\$25,698.84	\$128,494.20	3	\$38,314.60	\$114,943.80
Employee Cost Sharing Contribution (enter as negative -)			(\$14,052.60)			(\$868.92)
Subtotal	30.00		\$418,060.95	26.00		\$402,273.04
GRAND TOTAL	52.00		\$898,126.13	53.00		\$934,623.22

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

		Sick Time	1 1	acation Time	I Com	pensatory Time		ersonal Time	1	Other	-	jal basis for i	
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Gross Days of		Gross Days of	beusatory time	Gross Days of		Gross Days of	Other		"applicable	illems) Individual
(List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employmen
Public Works	· 202,88	\$45,248,65			15.67	\$3,579.23	÷		\$1.25.25.5			***	
Police	1,070.69	\$563,715.03	51,31	\$29,647.92	186.66	\$87,198.20		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No. of the con-		177	1	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1.1	15		3	:	1 - 1 - 1 - 1		5.5	1	*******
Business Administrator	19.50	\$1,500.00		11.74									10000
Municipal Clerk	43,00	\$15,872.16	5.50	\$2,030.16	2,38	\$876.66	· · · · · · · · · · · · · · · · · · ·				1		*******
Director of Commulcations	44.59	\$8,943.72	4.00	\$802,24	7.16	\$1,435.26					1	1	
Director of Parks & Recreation	41,00	\$12,368.88	**		13.69	\$3,977.04		The second secon			!	1.00	*****
Asst. CFO	34,28	\$9,960,76	7. 7	N. A. 11	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		1	Table Towns Comments	S. Sandana and		<u> </u>	711, 111	
Finance Clerk	0.25	\$43,26				in the second	1		114 5 4 5			1	+
Director of Engineering	18,50	\$10,420.68		5.00		A Tragation (Section 1997)		5444		5.444.1	5.5.	-	111, 1, 1, 1, 1, 1
Asst. Director of Engineering	12.00	\$5,348.16	Augustus tert	1.1.1.1.1	4.1.4.4	1.				1 11			1.000
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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

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Total Funds App.	ropnated in 2024:	\$5,000.00		Total Employees subject t	o accumurated ab	sence restrictions of P.L. Z	o (0, 6, a)	16,00	1				

UFB-9 Accumulated Absence Liability (4)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	***************************************			L				· ·
Local School Debt	\$16,915,000.00	\$16,915,000.00		Utility Fund - Principal				
Regional School Debt	\$3,566,012.21	\$3,566,012.21	\$0.00	Utility Fund - Interest			,	
				Bond Anticipation Notes - Principal		-		
Utility Fund Debt	***		A A AA	Bond Anticipation Notes - Interest	\$170,000.00		V 1997	14.44
				Bonds - Principal Bonds - Interest	\$260,000.00		\$280,000.00	\$6,790,000.00
				I	\$200,000.00		\$174,981.26	\$1,670,875.16
			\$0.00	Loans & Other Debt - Principal Loans & Other Debt - Interest	\$9,525.00		\$9,888.37	\$104,438.89
			\$0.00	Loans & Other Debt - Interest	\$2,625.00	\$2,432.19	\$2,237.35	\$10,755.46
			\$0.00	Total	\$642,150.00	\$467,906.98	\$467,106.98	\$8,576,069.51
Municipal Purposes					ΨΟ 12320100	Ψ 101,200,201	ψ,ο,,,τοο,,ο	Ψοζο τοζούνιο
Debt Authorized (BNI)	\$13,015,079.50		\$13,015,079.50	Total Principal	\$269,525.00	\$279,693.53	\$289,888.37	\$6,894,438.89
Notes Outstanding	\$4,980,000.00	\$192,377.81	\$4,787,622.19		\$372,625.00	·	\$177,218.61	\$1,681,630.62
Bonds Outstanding	\$7,600,000.00	•		% of Total Current Year Budget	5.45%			
Loans and Other Debt	\$133,523.34		\$133,523.34	 		:		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$46,209,615.05	\$20,673,390.02	\$25,536,225.03	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases	1			
Population (2020 census)	6,269			Total Other				
				_				
Per Capita Gross Debt	\$7,371.13			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$4,073.41			Rating		A++		
				Year of Last Rating		2019		
3 Year Average Property Valuation	=	\$2,344,028,769.00		_		<u> </u>		
	_			Mark "X" if Municipality has 1	o bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	1.09%				<u>.</u>		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or								Amount to be
Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifies if needed)	Begin Date	End Date	Received/Paid
	School District	Fair Haven School District	Police	Police	School Officers	8/14/2023	Open	\$105,000.00
	Municipality	Middletown Township, Monmouth County	Finance	Accounting / Finance		10/1/2015	5/31/2024	\$35,000.00
	Municipality	Middletown Township, Monmouth County	Tax Collection	Tax Collection / Assessment		12/1/2016	Open	\$20,392.00
	Municipality	Rumson Borough, Monmouth County	Court	Court and Public Defender		4/1/2015	Open	\$80,000.00
	Municipality	Rumson Borough, Monmouth County	Uniform Construction Code	Uniform Construction Code		7/15/2015	Open	\$200,000.00
	Municipality	Rumson Borough, Monmouth County	Fire Prevention	Uniform Construction Code		1/1/2023	Open	\$7,500.00
	Municipality	Borough of Little Silver, Monmouth County	Librarian	Education (inclusing Library)		11/1/2023	Open	\$40,000.00
Recipient	County	Monmouth County	Emergency Services	EMS / Dispatch		1/1/2023	12/31/2025	\$68,000.00
Recipient	County	Monmouth County	Clerk	Clerk / Registrar	Records Management	9/1/2015	Open	\$3,500.00
Recipient	County	Monmouth County	Animal Control	Animal Control		8/1/2021	Open	\$10,000.00
ļ		Jersey Shore Regional Health Services, Monmouth						
Recipient	County	County	Health Services	Health and Human Services		11/20/2023	Open	\$68,000.00
	School District	Fair Haven School District	IT	Information Technology		7/1/2023	Open	\$12,000.00

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

ad or ipient ency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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An	nount Received Total							\$105,000
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth bei	low the names of all au	thorities and fire di	stricts that serve you	ur municipanty	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	