



Fair Haven
New Jersey

Facilities Update

DEPARTMENT OF PUBLIC WORKS (FHDPW), FAIR HAVEN POLICE
DEPARTMENT (FHDP) & FAIR HAVEN COMMUNITY CENTER (FHCC)

14 AUGUST 2023

FHDPW Project Schedule (Updated)

20 May – Open House 1 (Complete)

31 May – Open House 2 (Complete)

06 June – TDRC Meeting (Complete)

12 June – Shift to Schematic (Complete)

20 June – PB Review (Complete)

- Schematic Complete, Shift to CD (Complete)

26 June – Pre-Qualify Public Hearing (Complete)

10 July (Complete)

- Approve Pre-Qualify Public Minutes
- Begin DLGS Approval Coordination
- Qualify GB Feedback Extent

24 July – GB Feedback on Drawings Provided (Complete)

07 August – Authorization to Bid (Complete)

TBD – Finalize Capital Expenditure

TBD – Bidding Period

TBD – Contractor Awarded*

October/November – Contractor Mobilization

*GB Approval Point

FHPDW Updates (1 of 2)

Targeting Going-out-to-Bid

- Conducting capital expenditure review to ensure components outside renovation (Fuel Tank, Waste Oil, Maple-Off Site Improvements) can be funded under current ordinance allotted amounts
- Potential to wait until 31 August 2023 when FHPD/FHCC bids are unsealed to determine remaining capital for balance of facilities
 - Project Team is refining the FHPDW Cost Estimate (expected less than originally proposed due to further refinement)
- Final coordination with all professionals to ensure drawings are updated based on programming
- Conducted pre-preparation bid meetings 02 August & 09 August to prepare accordingly, follow-up scheduled for 15 August
- 2 (two) page turns conducted 26 July and 09 August
 - Assessment to improve the storage stairs in the garages adjacent to primary bays

Temporary Security Camera

- Team assesses it is critical to have a temporary security camera while the recycling center is closed, and will request approval to invest in this technology (**future GB approval point**)
 - The temporary security camera will serve additional utility for both OEM as well as future events in Fair Haven such as the Fair Haven Fair

Communication Plan

- Meeting on communications scheduled for 17 August 2023

NJNG

- Confirmed existing service is of adequate size to meet the new load and would not require a change of either service supply piping or gas meter

FHPDW Updates (2 of 2)

LSRP

- Confirmed no additional UST on Maple Avenue side of DPW site

BFI

- Final programming completed 09 August 2023
- DRAFT proposal produced, to include cost analysis, and to be provided for 11 September 2023 GB meeting

Roof

- Bifurcation between FHPDW and Borough Hall roof complete (future GB inflection point to approve Borough Hall roof going out to bid)
- Salt Dome specifications complete and included in overall drawings

Fuel Tank

- Final quotes being collected to present for approval (future GB approval point)
 - Fuel Tank – NTE \$650K

Plaque

- Plaque location confirmed, targeting selection of content post Contractor awarded.

FHDPW Next Steps

Target Authorization to Bid Off-Site Improvements & approval of State Contract for Fuel Tanks (future approval point)

Put the FHDPW project out to bid, pending Capital ordinance authorization review and confirmation

Approve BFI DRAFT furniture costs (future GB approval point)

Target temporary relocation of DPW Team to 2nd Floor Concession Stand, pending Verizon connectivity

Implement overall Communications Plan, supporting FHPD, FHCC, and FHDPW

Secure quotes for landscape, vehicle, and field lining trailers (future GB approval point)

Secure quote for temporary security pole, and outline recycling enforcement plan when recycling center is closed (future GB approval point)

Finalize Phase 2 DPW Components (Upgrade Electric Service, EV, Automatic Gates, Mill & Pave, Additional SWM based on Phase 2 Components)

FHPD/FHCC Updates

Bid Status

- Contractor on-site walk thru conducted 09 August 2023
- FHPD/FHCC project bid window closing 31 August 2023
 - Issuing an addendum 15 August, to include based on 28 July 2023 page turn, 24 July 2023 GB meeting, as well as 2-phase asbestos & abatement
- Working with American Water to have an updated HFT/MFT to avoid Fire Pump Alternate bidding risk
- As of 10 August, 44 vendors, to include those that are “brokers,” accessed the FHPD/FHCC project

BFI

- Meeting occurred 09 August to position BFI to provide updated furniture costs; all items outside state contract to be managed via Owner Representatives

Contingency Space Planning

- Discussions regarding Knight of Columbus (KOC) and Church of the Nativity (COTN) ongoing (GB inflection point)
- Analysis of cost/hour based on 2022 use calendar and forecasting current/anticipated 2023 meeting need completed

Fisk Chapel

- Updated discussion took place on 14 August 2023 (GB inflection point)
- Meeting scheduled for 18 August with Company on-site to discuss memorial

FHPD/FHCC: Key Next Steps

Receive quotes to support Fisk Chapel long-term agreement (future GB approval point)

Finalize short-term/long-term parking agreements, and continue working with Fisk Chapel towards memorial selection

Receive updated costs from BFI specific to furniture

Continue to track appropriations final approval, update likely to occur mid-September

Finalize overall project costs (FHPD, FHCC, FHDPW) once bids are finalized

Centralize Phase II Community Fields feedback for the GB to decide prioritization of this work for 2024 and/or 2025

Continue discussions with BOE, COTN, and KOC specific to alternate meeting space with FHCC closing earlier than expected (future GB inflection point)

FHPD/FHCC: Schedule (Updated Since 24 July)

Redesign – 4 Months (Initiated 03 February)

- Schematic Design (1 Month) (Complete)
- Design Development (1 Month) (Complete)
- Construction Documents (Complete)

Bidding – July 2023

- 12 June 2023 Pre-Qualify Hearing (Complete)
- 19 June 2023 Minute Approval (Complete)
- 19 June DLGS Submission (Complete)
- DLGS Approval (Received 30 June)
- Evaluate Bids & Finalize Overall Costs (On Track)

Award Contractor – September 2023 (On Track)

Contract Schedule – Per Plan NTE 18 Months

- Mobilization – 1 Month
- Construction – 14 Months
- Demolition – 2 Months
- Site Improvements Finished – 1 Month

Targeted Project Completion – March 2025