FHPD/Fair Haven Police Building/SD Cost Estimate © 2020 The Goldstein Partnership, 10/13/20, Page 1


[^0]|  |  | BASE BID |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Category | Div. Type | POLICE BUILDING |  |  |  |  | PUBLIC WORKS BUILDING |  |  |  |  | POLICE STORAGE BUILDING |  |  |  |  |  |  | COMMUNITY ROOM ENCLOSURE |  |  |  |  | TOTAL 3 buildings |
|  |  | Qty. Unit | Unit \$ | Extension Trades | Subtotals | s/SF | Qty. Unit | Unit \$ | Extension Trades | Subtotals | s//sF | Oty. Unit |  | Unit \$ | Extension $\mathrm{Tr}^{\text {r }}$ | Trades | Subtotals | S/SF | Oty. Unit | Unit $\$$ | Extension Trades | Subtotals | \% |  |
| Finish Flooring: Entrance Mats | 9 | 100 SF | \$20 | \$2,000 |  |  | 118 SF | $\$_{20}$ | \$2,360 |  |  | 0 SF |  | 520 | so |  |  |  | 0 SF | \$20 | so |  |  |  |
| Finish Flooring: Monoilticic Flooring | 9 | 900 SF | \$12 | \$10,800 |  |  | 0 SF | \$12 | so |  |  | 500 SF |  | \$12 | \$6,000 |  |  |  | 0 SF | \$12 | so |  |  |  |
| Finish Flooring: Sheet Viny Flooring | 9 | 100 SF | \$16 | \$1,600 |  |  | 0 SF | \$16 | so |  |  | 0 SF |  | \$16 | so |  |  |  | 0 SF | \$16 | so |  |  |  |
| Firish Flooring: LVT (allowance) | 9 | 80 SF | \$15 | \$1,200 |  |  | 0 SF | \$15 | so |  |  | 0 SF |  | \$15 | S0 |  |  |  | 0 SF | \$15 | so |  |  |  |
| Finish Flooring: Conc. surface treatment | 9 | 3,500 SF | \$2 | 87,000 |  |  | 4,562 SF | \$2 | \$9,124 |  |  | 500 sF |  | \$2 | \$1,000 |  |  |  | 0 SF | \$2 | so |  |  |  |
| Finish Flooring: VCT | 9 | 800 SF | ${ }^{54}$ | \$3,200 |  |  | 1,420 SF | ${ }^{54}$ | \$5,680 |  |  | 0 SF |  | \$4 | so |  |  |  | 1,100 SF | \$4 | \$4,400 |  |  |  |
| Ceramic Tile Wainscotting on cement board | 9 | SF | \$12 | so |  |  | 275 SF | \$12 | \$3,300 |  |  | 0 SF |  | \$12 | so |  |  |  | 0 SF | \$12 | so |  |  |  |
| Acoustic cigs: Suspended, incl. locker rms. | 9 | 5,000 SF | ${ }^{96}$ | \$33,000 |  |  | 2,200 SF | ${ }^{96}$ | \$13,200 |  |  | 0 SF |  | \$6 | so |  |  |  | 1,100 SF | s6 | \$6,600 |  |  |  |
| Acoustic cigs, glued to conc. cell clgs. | 9 | SF | ${ }_{55}$ | so |  |  | 0 SF | \$5 | so |  |  | 0 SF |  | \$5 | so |  |  |  | 0 SF | ${ }^{55}$ | so |  |  |  |
| Marble Sadales | 9 | 6 ea. | \$100 | 8600 |  |  | 2 ea. | \$100 | \$200 |  |  | 2 ea. |  | \$100 | $\$ 200$ |  |  |  | 0 ea. | \$100 | so |  |  |  |
|  | 10 | 4 EA . | \$1500 | ${ }_{56,000}$ Frisishes | \$263,050 | \$26 | 0 EA. | \$1.500 | ${ }_{50}{ }^{\text {Finishes }}$ | \$144,708 | ${ }^{522}$ | 4 EA. |  | \$1,500 | 96,000 | Shes | \$7,200 |  | OA | 500 | Finishes | \$25,790 | 12\% | 5433, |
| Toilet Room Accessories | 10 | 40 EA. | \$250 | \$10,000 |  |  | 20 EA . | \$250 | \$5,000 |  |  | 20 EA . |  | \$1020 | \$5,000 |  |  |  | $\bigcirc$ OEA. | \$1,500 | so |  |  |  |
| Lockers, $18^{\prime \prime} \times 24^{\text {a }}$, with integral benches | 10 | 23 EA. | \$1,200 | \$27,600 |  |  | 0 EA. | \$1,200 | so |  |  | 0 EA. |  | \$1,200 | so |  |  |  | 0 EA. | \$1,200 | so |  |  |  |
| Lockers, $12^{\prime \prime} \times 24^{\prime \prime}$ | 10 | 0 EA . | \$500 | so |  |  | 10 EA. | \$500 | 55,000 |  |  | 0 EA. |  | \$500 | so |  |  |  | 0 EA. | \$500 | so |  |  |  |
| Wood Benches ( $1 \times \times 5^{5}$ ) | 10 | 0 EA. | \$250 | so |  |  | 2 EA . | \$250 | \$500 |  |  | 0 EA. |  | \$250 | so |  |  |  | 0 EA. | \$250 | so |  |  |  |
| Evidence Locker Units) | 10 | 1 EA . | \$6,000 | \$6,000 |  |  | 0 ea. | 56,000 | so |  |  | 0 ea. |  | \$6,000 | so |  |  |  | 0 Ea. | \$6,000 | so |  |  |  |
| Kitchenette | 10 | 1 EA . | \$8,000 | \$8,000 |  |  | 1 EA . | \$8,000 | 98,000 |  |  | 0 Ea. |  | s8,000 | so |  |  |  | 1 Ea. | 88,000 | \$8,000 |  |  |  |
| Property Lockers | 10 | 2 EA . | \$400 | \$800 |  |  | 0 EA . | 5400 | so |  |  | 0 EA. |  | \$400 | so |  |  |  | 0 EA. | \$400 | so |  |  |  |
| Bulletin Board Cabinets with glass doors | 10 | 2 EA . | \$750 | \$1,500 |  |  | 1 EA. | \$750 | \$750 |  |  | 0 EA. |  | \$750 | so |  |  |  | 0 EA. | \$750 | so |  |  |  |
| Cormer Guards, plastic, 8 ' 'ong | 10 | 12 ea. | \$100 | \$1,200 |  |  | 0 ea. | \$100 | so |  |  | 0 ea. |  | \$100 | so |  |  |  | 0 ea. | \$100 | so |  |  |  |
| Dedication Plaque | 10 | 1 EA . | \$1,500 | \$1,500 |  |  | 1 EA . | \$1,500 | \$1,500 |  |  | 0 Ea. |  | \$1,500 | so |  |  |  | 0 EA. | \$1,500 | so |  |  |  |
| Fingerprint Station, in cabinet | 10 | 1 EA. | \$1,500 | \$1,500 |  |  | 0 EA. | \$1,500 | so |  |  | 0 EA. |  | \$1,500 | so |  |  |  | 0 EA. | \$1,500 | so |  |  |  |
| Lowvers | 10 | 0 SF | \$85 | so |  |  | 0 SF | ${ }_{985}$ | so |  |  | 0 SF |  | \$85 | \$0 |  |  |  | 0 SF | \$85 | So |  |  |  |
| Fire Extinguisher Cabinets | 10 | 2 ea. | \$500 | \$1,000 |  |  | 2 ea. | 5500 | \$1,000 |  |  | 2 ea. |  | \$500 | \$1,000 |  |  |  | 2 ea. | \$500 | \$1,000 |  |  |  |
| Exterior Lettering ("Fair Haven Police Department") | 10 | 25 ea. | \$60 | \$1,500 |  |  | ${ }^{30}$ ea. | 860 | \$1,800 |  |  | 0 ea. |  | \$60 | so |  |  |  | 0 ea. | \$60 | so |  |  |  |
| Interior Signage, ADA-compliant | 10 | 60 ea. | \$75 | \$4,500 |  |  | 20 ea. | \$75 | \$1,500 |  |  | 2 ea. |  | \$75 | \$150 |  |  |  | 2 ea. | \$75 | \$150 |  |  |  |
| Caging | 10 | 250 SF | \$10 | \$2,500 |  |  | 0 SF | \$10 | so |  |  | 350 SF |  | \$10 | 53,500 |  |  |  | 0 SF | \$10 | so |  |  |  |
| Wheelguards | 10 | 2 ea. |  | so |  |  | 0 ea. |  | so |  |  | 0 ea. |  |  | so |  |  |  | 0 ea. |  | so |  |  |  |
| Coiling garage door (14*14) | 10 | 0 ea. |  | so |  |  | 5 ea. |  | so |  |  | 0 ea. |  |  | so |  |  |  | 0 ea. |  | so |  |  |  |
| Coiling garage door ( $20 \times \times 9$ ) | 10 | ${ }^{0}$ ea. |  | so |  |  | 0 ea. |  | so |  |  | 0 ea. |  |  | so |  |  |  | ${ }^{0}$ ea. |  | so |  |  |  |
| Coiling garage door (insulated), small (SP \& tractor bay) | 10 | 1 ea. | 58,000 | 88.000 |  |  | 1 ea. | \$8,000 | S8,000 |  |  | 1 ea. |  | S8,00 | \$8,000 |  |  |  | 0 ea. | s8,000 | so |  |  |  |
| Cell bunks | 11 | 2 ea. | \$1,500 | ${ }_{\text {s3,000 }}{ }^{\text {Spec. }}$ |  | 98 | 0 ea. | \$1,500 | so $^{\text {Spee. }}$ |  |  | 0 ea. |  | \$1,500 | ${ }_{\text {so }}{ }^{\text {Sp}}$ |  | \$23,60 |  | 0 ea. | \$1.500 | ${ }_{\text {so }}{ }^{\text {Speec. }}$ | 59,150 | 4\% | \$123,800 |
| Gun lockers | 11 | 2 ea. | S800 | \$1,600 |  |  | 0 ea. | \$800 | so |  |  | 0 ea. |  | 5800 | so |  |  |  | 0 ea. | \$880 | So |  |  |  |
| Detention benches with cuffrings | 11 | 2 ea. | \$1,500 | \$3,000 |  |  | 0 ea. | \$1,500 | so |  |  | 0 ea. |  | \$1,500 | so |  |  |  | 0 ea. | \$1,500 | 50 |  |  |  |
|  | 11 | 1 ea. | \$1,000 | \$1,000 |  |  | 0 ea. | \$1,000 | so |  |  | 0 ea. |  | \$1,000 | so |  |  |  | 0 ea. | \$1,000 | Eapt |  |  |  |
|  | 12 | 0 ea. |  | Eqp. |  |  | 1 ea. | \$15,000 | \$15,000 Eqpt. | so |  | 0 ea. |  |  | So |  | so |  | 0 ea. |  | ${ }_{\text {so }}{ }^{\text {Eqpt. }}$ | so |  |  |
| LULA Elevator (3 stop with 5 entrances) | 12 | 1 ea. | \$60,000 | \$60,000 |  |  | 0 ea. | \$66,000 | so |  |  | 0 ea. |  | \$60,00 | So |  |  |  | 0 ea. | \$60,00 | So |  |  |  |
|  |  |  |  | Elevator | \$60,000 | ${ }^{56}$ |  |  | Elevator | \$15,000 | \$2 |  |  |  |  | Elevator | so |  |  |  | Elevator | so | 0\% | 875,000 |
|  | 15 15 | $10,000 \mathrm{SF}$ $10,000 \mathrm{SF}$ | ${ }_{\text {S }}^{\text {S }}$ | \$500,000 |  |  |  | ${ }_{\text {\$30 }} 81$ | \$240,000 $\$ 88,000$ |  |  |  |  | ${ }_{532}^{523}$ | \$25,300 |  |  |  |  | \$50 $\$ 10$ | S55,000 $\$ 11,000$ |  |  |  |
| Fire Protection (from Omdex) | 15 | 10,000 SF | \$6 | \$60,000 |  |  | 8,000 SF | \$6 | \$46,000 |  |  | 0 SF |  | \$6 | so |  |  |  | 0 SF | \$6 | so |  |  |  |
| Elec., including Fire Alarm (from Omdex) | 16 | 10,000 SF | \$50 | \$500.000 Mech. | \$700,000 | \$70 | 8.000 SF | 540 | \$320.000 Mech. | \$374,000 | \$57 | 1.100 SF |  |  | \$35,200 | M | \$60,500 |  | So SE | ${ }^{532}$ | ${ }^{200}$ Mech. | \$66,000 | 32\% | \$1,140,000 |
| Lightring Protection System (from Omdex) | 16 | 1 LS | \$10,000 | \$10,000 |  |  | 1 LS | \$10,000 | \$10,000 |  |  | 0 Ls |  | \$10,000 | so |  |  |  | 0 Ls | \$10,000 | so |  |  |  |
| Technology (from Loring) | 17 | 10,000 SF | \$20 | \$200,000 |  |  | 8,000 SF | \$15 | \$120,000 |  |  | 0 SF |  | \$20 | so |  |  |  | 0 SF | $\$ 20$ | so |  |  |  |
|  |  |  |  | Elec. | \$710,000 | 571 |  |  | Elec. | \$455,000 | \$69 |  |  |  |  | Elec. | \$35,200 |  |  |  | Eloc. | \$35,200 | 17\% | \$1,195,200 |
| Trade Subtotal |  |  |  | \$3,923,350 | \$3,923,350 | \$392 |  |  | \$3,989,103 | \$3,989,103 | \$608 | \$18,85 | \$0 | \$146,4 | \$346,090 | so | \$346,090 |  |  |  | \$208,970 | \$208,970 | 100\% | \$8,121,423 |
| General Conditions (8\%) |  |  |  | \$313, 868 | \$313,888 | 533 |  |  | \$319,128 | \$319,128 |  |  |  |  |  |  |  |  |  |  | \$16,718 | \$16,718 |  | \$649,74 |
| Subtotal |  |  |  | \$4,237,218 | \$4,237,218 | \$425 |  |  | \$4,308,231 | \$4,308,231 |  |  |  |  |  |  |  |  |  |  | \$225,688 | \$225,688 |  | \$8,771,137 |
|  | 0\% |  |  | S823720 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ${ }_{\substack{\text { So } \\ \text { ce8 }}}$ | ${ }_{\substack{\text { so } \\ \text { se8 }}}$ |  | ${ }_{\text {so }}^{\text {so }}$ |
| Suertead | 10\% |  |  | \$423,722 | ${ }_{\text {S423,722 }}$ |  |  |  | \$430,823 | \$430,823 |  |  |  |  |  |  |  |  |  |  | \$22,569 | ${ }_{\text {S22,569 }}$ |  | S877,114 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ${ }_{\text {coser }}$ |  |  |
|  | 10\% |  |  | ${ }_{\substack{\text { S }}}^{5466,0,094}$ | Stichers |  |  |  | S473,905 | S452212900 |  |  |  |  |  |  |  |  |  |  |  | ¢ |  |  |
| Contingency | 10\% |  |  | \$512,703 | \$512,703 |  |  |  | \$521,296 | \$521,296 |  |  |  |  |  |  |  |  |  |  | \$27,308 | \$27,308 |  | \$1,061,308 |
|  | 135\% |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 533 | , 53 |  |  |
| Sutuoat |  |  |  | ss,001,02 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Ssano | Sisemas |  |  |
| ${ }^{\text {Inflation (allowance going forvard) }}$ | 5\% |  |  | \$320,055 | \$320,055 |  |  |  | \$325,419 | \$325,419 |  |  |  |  |  |  |  |  |  |  | \$17,047 | \$17,047 |  | S662,521 |
| Construction Total (rounded) |  |  |  | \$6,720,000 | \$6,700,000 |  |  |  | \$6,800,000 | \$6,800,000 |  |  |  |  |  |  |  |  |  |  | \$360,000 | \$400,000 |  | \$13,900,000 |
| Square Feet Sitework, with | - |  |  | 9,600 $\$ 1.533,380$ |  |  |  |  | 8,000 $\$ 3,10762$ |  |  |  |  |  |  |  |  |  |  |  | , 100 |  |  |  |
| Buiding cost (excluding S Sitework) |  |  |  | \$5,186,620 |  |  |  |  | \$3,698,238 |  |  |  |  |  |  |  |  |  |  |  | \$360,000 |  |  |  |
| Cost PSF, excluding Sitework (rounded) |  |  |  |  |  |  |  |  | \$460 |  |  |  |  |  |  |  |  |  |  |  | \$327 |  |  |  |
| Category | Div. | aty. Unit | Units | Extension |  |  | aty. Unit | Units | Extension |  |  |  |  |  |  |  |  |  | aty. Unit | Units | Extension |  |  | Total |

1) Use this Construction Cost Estimate in conjunction with the Estimate Qualifications issued by the Architect.
2) Excluded items: furniture and furnishings, telephone system, fire extinguishers, remediation of the existing Municipal Building.

[^0]:    2) Excluded items: furriture and furnishings, telephone system, fire extinguishers, remediation of the existing Municipal Building.
