

PROJECT WORK ITEMS ELIGIBLE FOR CDBG GRANT						
Category	Div.	Quantity	Unit	Unit \$	Extension	Subtotals
Demolish Nonconforming Doors & Frames	2	3	LS	\$150	\$450	
Demolish Nonconforming Toilet Room partitions	2	80	LS	\$10	\$800	
Demolish Nonconforming Door Openings (incl. modif.)	2	3	LS	\$500	\$1,500	
Demolish and Remove Existing Ramp	2	1	LS	\$5,000	\$5,000	
						\$7,750
Removal of selected area of grass/topsoil/grade	2	1	LS	\$500	\$500	
Concrete sidewalk	2	2	SY	\$70	\$140	
Concrete driveway	2	5	SY	\$80	\$400	
Concrete curb	2	100	LF	\$28	\$2,800	
Dense grade aggregate	2	25	TON	\$35	\$875	
Hot mix asphalt base	2	35	TON	\$90	\$3,150	
Superpave hot mix asphalt	2	20	TON	\$100	\$2,000	
Tack coat	2	25	GAL	\$5	\$125	
Traffic Stripes	2	30	LF	\$3	\$75	
Landscaping: lawn	2	125	SY	\$12	\$1,500	
Detectable warning surface	2	1	SY	\$500	\$500	
Handicap signs	2	2	ea.	\$300	\$600	
Handicap ramp concrete	3	1	LS	\$35,000	\$35,000	
Handicap ramp railings	10	100	LF	\$100	\$10,000	
						\$57,665
New compliant Hollow Metal Doors & Frames	8	4	ea.	\$1,500	\$6,000	
New compliant Finishing Hardware	8	4	ea.	\$750	\$3,000	
Accessible wood dias	4	1	LS	\$80000	\$80000	
						\$89,000
Partitions: Drywall, painted, insulated: 4" x 8' nom.	9	280	SF	\$20	\$5,600	
Ceramic Tile Floor & Base	9	150	SF	\$17	\$2,550	
Wood Wainscotting	9	230	SF	\$20	\$4,600	
Ceilings	9	150	SF	\$10	\$1,500	
						\$14,250
Accessible Toilet Room Accessories	10	10	EA.	\$250	\$2,500	
Compliant Interior Room Signs	10	10	EA.	\$75	\$750	
New compliant dias floor	10	1	EA	\$20,000	\$20,000	
						\$23,250
Plumbing in new Public Toilet Room	15	1	LS	20,000	\$20,000	
						\$20,000
HVAC/Electrical in new Toilet Rooms	15	1	LS	9,500	\$9,500	
						\$9,500
Elec.Demo in Nonconforming Exit Signs	16	1	LS	650	\$650	
Elec. New Exist Signs	16	1	LS	4,500	\$4,500	
						\$5,150
Trade Subtotal					\$226,565	\$226,565
General Conditions (8%)					\$18,125	\$18,125
Subtotal					\$244,690	\$244,690
Overhead	10%				\$24,469	
Profit	10%				\$24,469	
Inflation	1%				\$2,447	
Contingency	10%				\$24,469	
Construction Total (rounded)					\$321,000	

1) Assumes construction no later than Spring 2024.

2) Excludes professional fees, permits, and other soft costs.